

Senate Study Bill 1280 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to appropriations for health and human services
2 and veterans and including other related provisions and
3 appropriations, and including effective date and retroactive
4 and other applicability provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

DEPARTMENT ON AGING

Section 1. DEPARTMENT ON AGING. There is appropriated from the general fund of the state to the department on aging for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For aging programs for the department on aging and area agencies on aging to provide citizens of Iowa who are 60 years of age and older with case management for frail elders, Iowa's aging and disabilities resource center, and other services which may include but are not limited to adult day services, respite care, chore services, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes:

a. FY 2015-2016
..... \$ 11,436,066

b. FY 2016-2017
..... \$ 11,436,066

2. Funds appropriated in this section may be used to supplement federal funds under federal regulations. To receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for elderly services not specifically enumerated in this section only if approved by an area agency on aging for provision of the service within the area.

3. Of the funds appropriated in this section, \$279,946 is transferred each fiscal year to the economic development authority for the Iowa commission on volunteer services to be used for the retired and senior volunteer program.

4. a. The department on aging shall establish and enforce

1 procedures relating to expenditure of state and federal funds
2 by area agencies on aging that require compliance with both
3 state and federal laws, rules, and regulations, including but
4 not limited to all of the following:

5 (1) Requiring that expenditures are incurred only for goods
6 or services received or performed prior to the end of the
7 fiscal period designated for use of the funds.

8 (2) Prohibiting prepayment for goods or services not
9 received or performed prior to the end of the fiscal period
10 designated for use of the funds.

11 (3) Prohibiting the prepayment for goods or services
12 not defined specifically by good or service, time period, or
13 recipient.

14 (4) Prohibiting the establishment of accounts from which
15 future goods or services which are not defined specifically by
16 good or service, time period, or recipient, may be purchased.

17 b. The procedures shall provide that if any funds are
18 expended in a manner that is not in compliance with the
19 procedures and applicable federal and state laws, rules, and
20 regulations, and are subsequently subject to repayment, the
21 area agency on aging expending such funds in contravention of
22 such procedures, laws, rules and regulations, not the state,
23 shall be liable for such repayment.

24 5. Of the funds appropriated in this section, \$250,000 shall
25 be used each fiscal year to fund the unmet needs identified
26 through Iowa's aging and disability resource center network.

27 6. Of the funds appropriated in this section, \$600,000
28 shall be used each fiscal year to fund home and community-based
29 services through the area agencies on aging that enable older
30 individuals to avoid more costly utilization of residential or
31 institutional services and remain in their own homes.

32 7. Of the funds appropriated in this section, \$850,000
33 shall be used each fiscal year for the purposes of chapter
34 231E and section 231.56A, of which \$325,000 shall be used each
35 fiscal year to fund the initial reestablishment of the office

1 of substitute decision maker pursuant to chapter 231E, and the
2 remainder shall be distributed equally to the area agencies on
3 aging to administer the prevention of elder abuse, neglect, and
4 exploitation program pursuant to section 231.56A, in accordance
5 with the requirements of the federal Older Americans Act of
6 1965, 42 U.S.C. §3001 et seq., as amended.

7 8. Of the funds appropriated in this section, \$250,000
8 shall be used each fiscal year to award to each area agency on
9 aging designated under section 231.32 an amount in proportion
10 to the estimated number of older individuals in Iowa served
11 by that area agency on aging compared to the total estimated
12 number of older individuals in Iowa, to be used to provide
13 congregate meals and home-delivered meals to food-insecure
14 older individuals in Iowa.

15 DIVISION II

16 OFFICE OF LONG-TERM CARE OMBUDSMAN

17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
18 appropriated from the general fund of the state to the office
19 of long-term care ombudsman established in section 231.42,
20 for the following fiscal years, the following amounts, or so
21 much thereof as is necessary, to be used for the purposes
22 designated:

23 For salaries, support, administration, maintenance, and
24 miscellaneous purposes:

25 1. FY 2015-2016

26 \$ 1,056,783

27 2. FY 2016-2017

28 \$ 1,062,828

29 DIVISION III

30 DEPARTMENT OF PUBLIC HEALTH

31 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
32 from the general fund of the state to the department of public
33 health for the following fiscal years, the following amounts,
34 or so much thereof as is necessary, to be used for the purposes
35 designated:

1 1. ADDICTIVE DISORDERS

2 a. For reducing the prevalence of use of tobacco, alcohol,
3 and other drugs, and treating individuals affected by addictive
4 behaviors, including gambling:

5 (1) FY 2015-2016

6 \$ 27,263,690

7 (2) FY 2016-2017

8 \$ 27,263,690

9 b. (1) Of the funds appropriated in this subsection,
10 \$5,248,361 shall be used each fiscal year for the tobacco use
11 prevention and control initiative, including efforts at the
12 state and local levels, as provided in chapter 142A. The
13 commission on tobacco use prevention and control established
14 pursuant to section 142A.3 shall advise the director of
15 public health in prioritizing funding needs and the allocation
16 of moneys appropriated for the programs and initiatives.
17 Activities of the programs and initiatives shall be in
18 alignment with the United States centers for disease control
19 and prevention best practices for comprehensive tobacco control
20 programs that include the goals of preventing youth initiation
21 of tobacco usage, reducing exposure to secondhand smoke, and
22 promotion of tobacco cessation.

23 (2) (a) Of the funds allocated in this paragraph "b",
24 \$453,067 is transferred each fiscal year to the alcoholic
25 beverages division of the department of commerce for
26 enforcement of tobacco laws, regulations, and ordinances and to
27 engage in tobacco control activities approved by the division
28 of tobacco use prevention and control of the department of
29 public health as specified in the memorandum of understanding
30 entered into between the divisions.

31 (b) The terms of the memorandum of understanding, entered
32 into between the division of tobacco use prevention and control
33 of the department of public health and the alcoholic beverages
34 division of the department of commerce, governing compliance
35 checks conducted to ensure licensed retail tobacco outlet

1 conformity with tobacco laws, regulations, and ordinances
2 relating to persons under eighteen years of age, under this
3 subparagraph (2) shall continue to restrict the number of such
4 checks to one check per retail outlet, and one additional check
5 for any retail outlet found to be in violation during the first
6 check.

7 c. Of the funds appropriated in this subsection,
8 \$22,015,329 shall be used each fiscal year for problem gambling
9 and substance-related disorder prevention, treatment, and
10 recovery services, including a 24-hour helpline, public
11 information resources, professional training, and program
12 evaluation.

13 (1) Of the funds allocated in this paragraph
14 "c", \$18,903,715 shall be used each fiscal year for
15 substance-related disorder prevention and treatment.

16 (a) Of the funds allocated in this subparagraph (1),
17 \$899,300 shall be used each fiscal year for the public purpose
18 of a grant program to provide substance-related disorder
19 prevention programming for children.

20 (i) Of the funds allocated in this subparagraph division
21 (a), \$427,539 shall be used each fiscal year for grant funding
22 for organizations that provide programming for children by
23 utilizing mentors. Programs approved for such grants shall be
24 certified or must be certified within six months of receiving
25 the grant award by the Iowa commission on volunteer services as
26 utilizing the standards for effective practice for mentoring
27 programs.

28 (ii) Of the funds allocated in this subparagraph division
29 (a), \$426,839 shall be used each fiscal year for grant funding
30 for organizations that provide programming that includes
31 youth development and leadership. The programs shall also be
32 recognized as being programs that are scientifically based with
33 evidence of their effectiveness in reducing substance-related
34 disorders in children.

35 (iii) The department of public health shall utilize a

1 request for proposals process to implement the grant program.

2 (iv) All grant recipients shall participate in a program
3 evaluation as a requirement for receiving grant funds.

4 (v) Of the funds allocated in this subparagraph division
5 (a), up to \$44,922 may be used each fiscal year to administer
6 substance-related disorder prevention grants and for program
7 evaluations.

8 (b) Of the funds allocated in this subparagraph (1),
9 \$272,603 shall be used each fiscal year for culturally
10 competent substance-related disorder treatment pilot projects.

11 (i) The department shall utilize the amount allocated
12 in this subparagraph division (b) each fiscal year for at
13 least three pilot projects to provide culturally competent
14 substance-related disorder treatment in various areas of the
15 state. Each pilot project shall target a particular ethnic
16 minority population. The populations targeted shall include
17 but are not limited to African American, Asian, and Latino
18 populations.

19 (ii) The pilot project requirements shall provide for
20 documentation or other means to ensure access to the cultural
21 competence approach used by a pilot project so that such
22 approach can be replicated and improved upon in successor
23 programs.

24 (2) Of the funds allocated in this paragraph "c", up to
25 \$3,111,614 may be used each fiscal year for problem gambling
26 prevention, treatment, and recovery services.

27 (a) Of the funds allocated in this subparagraph (2),
28 \$2,573,762 shall be used each fiscal year for problem gambling
29 prevention and treatment.

30 (b) Of the funds allocated in this subparagraph (2), up to
31 \$437,852 may be used each fiscal year for a 24-hour helpline,
32 public information resources, professional training, and
33 program evaluation.

34 (c) Of the funds allocated in this subparagraph (2), up
35 to \$100,000 may be used each fiscal year for the licensing of

1 problem gambling treatment programs.

2 (3) It is the intent of the general assembly that from the
3 moneys allocated in this paragraph "c", persons with a dual
4 diagnosis of substance-related disorder and gambling addiction
5 shall be given priority in treatment services.

6 d. Notwithstanding any provision of law to the contrary,
7 to standardize the availability, delivery, cost of delivery,
8 and accountability of problem gambling and substance-related
9 disorder treatment services statewide, the department shall
10 continue implementation of a process to create a system
11 for delivery of treatment services in accordance with the
12 requirements specified in 2008 Iowa Acts, chapter 1187, section
13 3, subsection 4. To ensure the system provides a continuum
14 of treatment services that best meets the needs of Iowans,
15 the problem gambling and substance-related disorder treatment
16 services in any area may be provided either by a single agency
17 or by separate agencies submitting a joint proposal.

18 (1) The system for delivery of substance-related disorder
19 and problem gambling treatment shall include problem gambling
20 prevention.

21 (2) The system for delivery of substance-related disorder
22 and problem gambling treatment shall include substance-related
23 disorder prevention by July 1, 2016.

24 (3) Of the funds allocated in paragraph "c", the department
25 may use up to \$100,000 each fiscal year for administrative
26 costs to continue developing and implementing the process in
27 accordance with this paragraph "d".

28 e. The requirement of section 123.53, subsection 5, is met
29 by the appropriations and allocations made in this 2015 Act for
30 purposes of substance-related disorder treatment and addictive
31 disorders for each fiscal year.

32 f. The department of public health shall work with all
33 other departments that fund substance-related disorder
34 prevention and treatment services and all such departments
35 shall, to the extent necessary, collectively meet the state

1 maintenance of effort requirements for expenditures for
2 substance-related disorder services as required under the
3 federal substance-related disorder prevention and treatment
4 block grant.

5 2. HEALTHY CHILDREN AND FAMILIES

6 a. For promoting the optimum health status for children,
7 adolescents from birth through 21 years of age, and families:

8 (1) FY 2015-2016

9 \$ 4,046,602

10 (2) FY 2016-2017

11 \$ 4,046,602

12 b. Of the funds appropriated in this subsection, not more
13 than \$734,841 shall be used each fiscal year for the healthy
14 opportunities for parents to experience success (HOPES)-healthy
15 families Iowa (HFI) program established pursuant to section
16 135.106. The funding shall be distributed to renew the grants
17 that were provided to the grantees that operated the program
18 during the prior fiscal year.

19 c. In order to implement the legislative intent stated in
20 sections 135.106 and 256I.9, that priority for home visitation
21 program funding be given to programs using evidence-based or
22 promising models for home visitation, it is the intent of the
23 general assembly to phase in the funding priority in accordance
24 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,
25 paragraph 0b.

26 d. Of the funds appropriated in this subsection, \$1,627,887
27 shall be used each fiscal year to continue the department's
28 initiative to provide for adequate developmental surveillance
29 and screening during a child's first five years statewide. The
30 funds shall be used first to fully fund the current sites to
31 ensure that the sites are fully operational, with the remaining
32 funds to be used for expansion to additional sites. The full
33 implementation and expansion shall include enhancing the scope
34 of the program through collaboration with the child health
35 specialty clinics to promote healthy child development through

1 early identification and response to both biomedical and social
2 determinants of healthy development; by monitoring child
3 health metrics to inform practice, document long-term health
4 impacts and savings, and provide for continuous improvement
5 through training, education, and evaluation; and by providing
6 for practitioner consultation particularly for children with
7 behavioral conditions and needs. The department of public
8 health shall also collaborate with the Iowa Medicaid enterprise
9 and the child health specialty clinics to integrate the
10 activities of the first five initiative into the establishment
11 of patient-centered medical homes, community utilities,
12 accountable care organizations, and other integrated care
13 models developed to improve health quality and population
14 health while reducing health care costs. To the maximum extent
15 possible, funding allocated in this paragraph shall be utilized
16 as matching funds for medical assistance program reimbursement.

17 e. Of the funds appropriated in this subsection, \$74,640
18 shall be distributed each fiscal year to a statewide dental
19 carrier to provide funds to continue the donated dental
20 services program patterned after the projects developed by the
21 lifeline network to provide dental services to indigent elderly
22 and disabled individuals.

23 f. Of the funds appropriated in this subsection, \$111,995
24 shall be used each fiscal year for childhood obesity
25 prevention.

26 g. Of the funds appropriated in this subsection, \$162,768
27 shall be used each fiscal year to provide audiological services
28 and hearing aids for children. The department may enter into a
29 contract to administer this paragraph.

30 h. Of the funds appropriated in this subsection, \$25,000 is
31 transferred each fiscal year to the university of Iowa college
32 of dentistry for provision of primary dental services to
33 children. State funds shall be matched on a dollar-for-dollar
34 basis. The university of Iowa college of dentistry shall
35 coordinate efforts with the department of public health, bureau

1 of oral and health delivery systems, to provide dental care to
2 underserved populations throughout the state.

3 i. Of the funds appropriated in this subsection, \$50,000
4 shall be used each fiscal year to address youth suicide
5 prevention.

6 j. Of the funds appropriated in this subsection, \$50,000
7 shall be used each fiscal year to support the Iowa effort to
8 address the survey of children who experience adverse childhood
9 experiences known as ACEs.

10 3. CHRONIC CONDITIONS

11 a. For serving individuals identified as having chronic
12 conditions or special health care needs:

13 (1) FY 2015-2016
14 \$ 4,955,692

15 (2) FY 2016-2017
16 \$ 4,955,692

17 b. Of the funds appropriated in this subsection, \$159,932
18 shall be used each fiscal year for grants to individual
19 patients who have an inherited metabolic disorder to assist
20 with the costs of medically necessary foods and formula.

21 c. Of the funds appropriated in this subsection, \$891,644
22 shall be used each fiscal year for the brain injury services
23 program pursuant to section 135.22B, including for continuation
24 of the contracts for resource facilitator services in
25 accordance with section 135.22B, subsection 9, and to enhance
26 brain injury training and recruitment of service providers on a
27 statewide basis. Of the amount allocated in this paragraph,
28 \$95,000 shall be used each fiscal year to fund one full-time
29 equivalent position to serve as the state brain injury services
30 program manager.

31 d. Of the funds appropriated in this subsection, \$547,982
32 shall be used each fiscal year as additional funding to
33 leverage federal funding through the federal Ryan White Care
34 Act, Tit. II, AIDS drug assistance program supplemental drug
35 treatment grants.

1 e. Of the funds appropriated in this subsection, \$149,823
2 shall be used each fiscal year for the public purpose of
3 continuing to contract with an existing national-affiliated
4 organization to provide education, client-centered programs,
5 and client and family support for people living with epilepsy
6 and their families. The amount allocated each fiscal year
7 in this paragraph in excess of \$100,000 shall be matched
8 dollar-for-dollar by the organization specified.

9 f. Of the funds appropriated in this subsection, \$785,114
10 shall be used each fiscal year for child health specialty
11 clinics.

12 g. Of the funds appropriated in this subsection, \$400,000
13 shall be used each fiscal year by the regional autism
14 assistance program established pursuant to section 256.35,
15 and administered by the child health specialty clinic located
16 at the university of Iowa hospitals and clinics. The funds
17 shall be used to enhance interagency collaboration and
18 coordination of educational, medical, and other human services
19 for persons with autism, their families, and providers of
20 services, including delivering regionalized services of care
21 coordination, family navigation, and integration of services
22 through the statewide system of regional child health specialty
23 clinics and fulfilling other requirements as specified in
24 chapter 225D. The university of Iowa shall not receive funds
25 allocated under this paragraph for indirect costs associated
26 with the regional autism assistance program.

27 h. Of the funds appropriated in this subsection, \$570,993
28 shall be used each fiscal year for the comprehensive cancer
29 control program to reduce the burden of cancer in Iowa through
30 prevention, early detection, effective treatment, and ensuring
31 quality of life. Of the funds allocated in this paragraph "h",
32 \$150,000 shall be used each fiscal year to support a melanoma
33 research symposium, a melanoma biorepository and registry,
34 basic and translational melanoma research, and clinical trials.

35 i. Of the funds appropriated in this subsection, \$126,450

1 shall be used each fiscal year for cervical and colon cancer
2 screening, and \$300,000 shall be used each fiscal year to
3 enhance the capacity of the cervical cancer screening program
4 to include provision of recommended prevention and early
5 detection measures to a broader range of low-income women.

6 j. Of the funds appropriated in this subsection, \$526,695
7 shall be used each fiscal year for the center for congenital
8 and inherited disorders.

9 k. Of the funds appropriated in this subsection, \$129,411
10 shall be used each fiscal year for the prescription drug
11 donation repository program created in chapter 135M.

12 l. Of the funds appropriated in this subsection,
13 \$215,263 shall be used by the department of public health
14 for reform-related activities, including but not limited to
15 facilitation of communication to stakeholders at the state and
16 local level, administering the patient-centered health advisory
17 council pursuant to section 135.159, and involvement in health
18 care system innovation activities occurring across the state.

19 4. COMMUNITY CAPACITY

20 a. For strengthening the health care delivery system at the
21 local level:

22 (1) FY 2015-2016
23 \$ 9,689,716

24 (2) FY 2016-2017
25 \$ 9,689,716

26 b. Of the funds appropriated in this subsection, \$99,414
27 is allocated each fiscal year for continuation of the child
28 vision screening program implemented through the university
29 of Iowa hospitals and clinics in collaboration with early
30 childhood Iowa areas. The program shall submit a report to the
31 individuals identified in this Act for submission of reports
32 regarding the use of funds allocated under this paragraph "b".
33 The report shall include the objectives and results for each
34 program year including the target population and how the funds
35 allocated assisted the program in meeting the objectives; the

1 number, age, and location within the state of individuals
2 served; the type of services provided to the individuals
3 served; the distribution of funds based on service provided;
4 and the continuing needs of the program.

5 c. Of the funds appropriated in this subsection, \$110,656 is
6 allocated each fiscal year for continuation of an initiative
7 implemented at the university of Iowa and \$99,904 is allocated
8 each fiscal year for continuation of an initiative at the state
9 mental health institute at Cherokee to expand and improve the
10 workforce engaged in mental health treatment and services.
11 The initiatives shall receive input from the university of
12 Iowa, the department of human services, the department of
13 public health, and the mental health and disability services
14 commission to address the focus of the initiatives.

15 d. Of the funds appropriated in this subsection, \$1,164,628
16 shall be used each fiscal year for essential public health
17 services that promote healthy aging throughout the lifespan,
18 contracted through a formula for local boards of health, to
19 enhance health promotion and disease prevention services.

20 e. Of the funds appropriated in this section, \$99,286
21 shall be deposited each fiscal year in the governmental public
22 health system fund created in section 135A.8 to be used for the
23 purposes of the fund.

24 f. Of the funds appropriated in this subsection, \$105,448
25 shall be used each fiscal year to continue to address the
26 shortage of mental health professionals in the state.

27 g. Of the funds appropriated in this subsection, \$50,000
28 shall be used each fiscal year for a grant to a statewide
29 association of psychologists that is affiliated with the
30 American psychological association to be used for continuation
31 of a program to rotate intern psychologists in placements in
32 urban and rural mental health professional shortage areas, as
33 defined in section 135.180.

34 h. (1) Of the funds appropriated in this subsection,
35 \$2,882,969 shall be allocated each fiscal year as a grant

1 to the Iowa primary care association to be used pursuant to
2 section 135.153 for the statewide coordination of the Iowa
3 collaborative safety net provider network. Coordination of
4 the network shall focus on increasing access by underserved
5 populations to health care services, increasing the health
6 system's integration and collaboration across the continuum of
7 care with a focus on safety net services, and enhancing the
8 Iowa collaborative safety net provider network's communication
9 and education efforts.

10 (2) Efforts shall include working in conjunction with the
11 department of human services for continued development and
12 implementation of a statewide regionally based network to
13 provide an integrated approach to health care delivery through
14 care coordination that supports primary care providers and
15 links patients with community resources necessary to empower
16 patients in addressing biomedical and social determinants of
17 health to improve health outcomes. The Iowa primary care
18 association shall submit a progress report to the individuals
19 designated in this Act for submission of reports by December
20 15, annually, regarding such a network including progress in
21 developing and implementing the network, how the funds were
22 distributed and used in developing and implementing the network
23 in the prior state fiscal year, and the remaining needs in
24 developing and implementing the network.

25 (3) The amount allocated under this paragraph "h" shall
26 not be reduced for administrative or other costs prior to
27 distribution. The Iowa collaborative safety net provider
28 network may continue to distribute funds allocated pursuant to
29 this paragraph "h" through existing contracts or renewal of
30 existing contracts.

31 i. Of the funds appropriated in this subsection, \$213,400
32 shall be used each fiscal year for continuation of the work of
33 the direct care worker advisory council established pursuant to
34 2008 Iowa Acts, chapter 1188, section 69, in implementing the
35 recommendations in the final report submitted by the advisory

1 council to the governor and the general assembly in March 2012.

2 j. (1) Of the funds appropriated in this subsection,
3 \$216,375 shall be used each fiscal year for allocation to an
4 independent statewide direct care worker organization under
5 continuation of the contract in effect during the prior fiscal
6 year.

7 (2) Of the funds appropriated in this subsection, \$75,000
8 shall be used each fiscal year to provide scholarships or other
9 forms of subsidization for direct care worker educational
10 conferences, training, or outreach activities.

11 k. Of the funds appropriated in this subsection, the
12 department may use up to \$58,175 each fiscal year for up to
13 one full-time equivalent position to administer the volunteer
14 health care provider program pursuant to section 135.24.

15 l. Of the funds appropriated in this subsection, \$50,000
16 shall be used each fiscal year for a matching dental education
17 loan repayment program to be allocated to a dental nonprofit
18 health service corporation to develop the criteria and
19 implement the loan repayment program.

20 m. Of the funds appropriated in this subsection, \$105,823
21 is transferred each fiscal year to the college student aid
22 commission for deposit in the rural Iowa primary care trust
23 fund created in section 261.113 to be used for the purposes of
24 the fund.

25 n. Of the funds appropriated in this subsection, \$250,000
26 shall be used each fiscal year for the purposes of the Iowa
27 donor registry as specified in section 142C.18.

28 o. Of the funds appropriated in this subsection, \$100,000
29 shall be used each fiscal year for continuation of a grant to a
30 nationally affiliated volunteer eye organization that has an
31 established program for children and adults and that is solely
32 dedicated to preserving sight and preventing blindness through
33 education, nationally certified vision screening and training,
34 and community and patient service programs. The organization
35 shall submit a report to the individuals identified in this

1 Act for submission of reports regarding the use of funds
2 allocated under this paragraph "o". The report shall include
3 the objectives and results for each program year including
4 the target population and how the funds allocated assisted
5 the program in meeting the objectives; the number, age, and
6 location within the state of individuals served; the type of
7 services provided to the individuals served; the distribution
8 of funds based on services provided; and the continuing needs
9 of the program.

10 p. Of the funds appropriated in this subsection, \$25,000
11 shall be used each fiscal year for the continuation of a
12 wellness council under the direction of the director of public
13 health to increase support for wellness activities in the
14 state.

15 q. Of the funds appropriated in this subsection, \$3,000,000
16 shall be deposited each fiscal year in the medical residency
17 training account created in section 135.175, if enacted
18 by the Eighty-sixth General Assembly, 2015 session, and
19 is appropriated each fiscal year from the account to the
20 department of public health to be used for the purposes of the
21 medical residency training state matching grants program as
22 specified in section 135.176, if enacted by the Eighty-sixth
23 General Assembly, 2015 session. However, notwithstanding any
24 provision to the contrary in section 135.176, if enacted by
25 the Eighty-sixth General Assembly, 2015 session, priority in
26 the awarding of grants shall be given to sponsors that propose
27 preference in the use of the grant funds for psychiatric
28 residency positions and family practice residency positions.

29 r. Of the funds appropriated in this section, \$50,000
30 shall be distributed each fiscal year to a statewide nonprofit
31 organization to be used for the public purpose of supporting
32 a partnership between medical providers and parents through
33 community health centers to promote reading and encourage
34 literacy skills so children enter school prepared for success
35 in reading.

1 5. HEALTHY AGING

2 To provide public health services that reduce risks and

3 invest in promoting and protecting good health over the

4 course of a lifetime with a priority given to older Iowans and

5 vulnerable populations:

6 a. FY 2015-2016

7 \$ 7,297,142

8 b. FY 2016-2017

9 \$ 7,297,142

10 6. INFECTIOUS DISEASES

11 For reducing the incidence and prevalence of communicable

12 diseases:

13 a. FY 2015-2016

14 \$ 1,335,155

15 b. FY 2016-2017

16 \$ 1,335,155

17 7. PUBLIC PROTECTION

18 a. For protecting the health and safety of the public

19 through establishing standards and enforcing regulations:

20 (1) FY 2015-2016

21 \$ 4,339,191

22 (2) FY 2016-2017

23 \$ 4,339,191

24 b. Of the funds appropriated in this subsection, not

25 more than \$454,700 shall be credited each fiscal year to the

26 emergency medical services fund created in section 135.25.

27 Moneys in the emergency medical services fund are appropriated

28 to the department to be used for the purposes of the fund.

29 c. Of the funds appropriated in this subsection, \$203,032

30 shall be used each fiscal year for sexual violence prevention

31 programming through a statewide organization representing

32 programs serving victims of sexual violence through the

33 department's sexual violence prevention program. The amount

34 allocated in this paragraph "c" shall not be used to supplant

35 funding administered for other sexual violence prevention or

1 victims assistance programs.

2 d. Of the funds appropriated in this subsection, \$598,751
3 shall be used each fiscal year for the state poison control
4 center. Pursuant to the directive under 2014 Iowa Acts,
5 chapter 1140, section 102, the federal matching funds available
6 to the state poison control center from the department of human
7 services under the federal Children's Health Insurance Program
8 Reauthorization Act allotment shall be subject to the federal
9 administrative cap rule of 10 percent applicable to funding
10 provided under Tit. XXI of the federal Social Security Act and
11 included within the department's calculations of the cap.

12 8. RESOURCE MANAGEMENT

13 For establishing and sustaining the overall ability of the
14 department to deliver services to the public:

15 a. FY 2015-2016

16 \$ 855,072

17 b. FY 2016-2017

18 \$ 855,072

19 The university of Iowa hospitals and clinics under the
20 control of the state board of regents shall not receive
21 indirect costs from the funds appropriated in this section.
22 The university of Iowa hospitals and clinics billings to the
23 department shall be on at least a quarterly basis.

24 DIVISION IV

25 DEPARTMENT OF VETERANS AFFAIRS

26 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
27 appropriated from the general fund of the state to the
28 department of veterans affairs for the following fiscal years,
29 the following amounts, or so much thereof as is necessary, to
30 be used for the purposes designated:

31 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

32 For salaries, support, maintenance, and miscellaneous
33 purposes:

34 a. FY 2015-2016

35 \$ 1,200,546

1 b. FY 2016-2017
2 \$ 1,200,546
3 2. IOWA VETERANS HOME
4 a. For salaries, support, maintenance, and miscellaneous
5 purposes:
6 (1) FY 2015-2016
7 \$ 7,594,996
8 (2) FY 2016-2017
9 \$ 7,594,996
10 b. The Iowa veterans home billings involving the department
11 of human services shall be submitted to the department on at
12 least a monthly basis.
13 c. Within available resources and in conformance with
14 associated state and federal program eligibility requirements,
15 the Iowa veterans home may implement measures to provide
16 financial assistance to or on behalf of veterans or their
17 spouses who are participating in the community reentry program.
18 3. HOME OWNERSHIP ASSISTANCE PROGRAM
19 For transfer to the Iowa finance authority for the
20 continuation of the home ownership assistance program for
21 persons who are or were eligible members of the armed forces of
22 the United States, pursuant to section 16.54:
23 a. FY 2015-2016
24 \$ 2,500,000
25 b. FY 2016-2017
26 \$ 2,500,000
27 Sec. 5. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
28 FUND STANDING APPROPRIATIONS. There is appropriated from the
29 general fund of the state pursuant to section 35A.16 for the
30 following fiscal years, the following amounts:
31 For the county commissions of veteran affairs fund under
32 section 35A.16:
33 1. FY 2015-2016
34 \$ 990,000
35 2. FY 2016-2017

1 \$ 990,000

2 DIVISION V

3 DEPARTMENT OF HUMAN SERVICES

4 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

5 GRANT. There is appropriated from the fund created in section

6 8.41 to the department of human services for the following

7 fiscal years, from moneys received under the federal temporary

8 assistance for needy families (TANF) block grant pursuant

9 to the federal Personal Responsibility and Work Opportunity

10 Reconciliation Act of 1996, Pub. L. No. 104-193, and successor

11 legislation, the following amounts, or so much thereof as is

12 necessary, to be used for the purposes designated:

13 1. To be credited to the family investment program account

14 and used for assistance under the family investment program

15 under chapter 239B:

16 a. FY 2015-2016

17 \$ 5,136,995

18 b. FY 2016-2017

19 \$ 5,590,734

20 2. To be credited to the family investment program account

21 and used for the job opportunities and basic skills (JOBS)

22 program and implementing family investment agreements in

23 accordance with chapter 239B:

24 a. FY 2015-2016

25 \$ 10,138,178

26 b. FY 2016-2017

27 \$ 10,135,713

28 3. To be used for the family development and

29 self-sufficiency grant program in accordance with section

30 216A.107:

31 a. FY 2015-2016

32 \$ 2,898,980

33 b. FY 2016-2017

34 \$ 2,898,980

35 Notwithstanding section 8.33, moneys appropriated in this

1 subsection that remain unencumbered or unobligated at the close
 2 of each fiscal year shall not revert but shall remain available
 3 for expenditure for the purposes designated until the close of
 4 the succeeding fiscal year. However, unless such moneys are
 5 encumbered or obligated on or before September 30 of a fiscal
 6 year, the moneys shall revert.

7 4. For field operations:

8 a. FY 2015-2016

9 \$ 31,296,232

10 b. FY 2016-2017

11 \$ 31,296,232

12 5. For general administration:

13 a. FY 2015-2016

14 \$ 3,744,000

15 b. FY 2016-2017

16 \$ 3,744,000

17 6. a. For state child care assistance:

18 (1) FY 2015-2016

19 \$ 35,047,110

20 (2) FY 2016-2017

21 \$ 35,047,110

22 b. Of the funds appropriated in this subsection,

23 \$26,328,097 is transferred each fiscal year to the child
 24 care and development block grant appropriation made by the
 25 Eighty-sixth General Assembly, 2015 Session, for the federal
 26 fiscal year beginning October 1, 2015, and ending September
 27 30, 2016, and for the federal fiscal year beginning October 1,
 28 2016, and ending September 30, 2017. Of this amount, \$200,000
 29 shall be used each fiscal year for provision of educational
 30 opportunities to registered child care home providers in order
 31 to improve services and programs offered by this category
 32 of providers and to increase the number of providers. The
 33 department may contract with institutions of higher education
 34 or child care resource and referral centers to provide
 35 the educational opportunities. Allowable administrative

1 costs under the contracts shall not exceed 5 percent. The
2 application for a grant shall not exceed two pages in length.

3 c. Any funds appropriated in this subsection remaining
4 unallocated shall be used each fiscal year for state child
5 care assistance payments for families who are employed,
6 including but not limited to individuals enrolled in the family
7 investment program.

8 7. For distribution to counties and regions through the
9 property tax relief fund for mental health and disability
10 services as provided in an appropriation made for this purpose:

11 a. FY 2015-2016
12 \$ 4,894,052

13 b. FY 2016-2017
14 \$ 4,894,052

15 8. For child and family services:

16 a. FY 2015-2016
17 \$ 32,084,430

18 b. FY 2016-2017
19 \$ 32,084,430

20 9. For child abuse prevention grants:

21 a. FY 2015-2016
22 \$ 125,000

23 b. FY 2016-2017
24 \$ 125,000

25 10. a. For pregnancy prevention grants:

26 (1) FY 2015-2016
27 \$ 1,930,067

28 (2) FY 2016-2017
29 \$ 1,930,067

30 b. Pregnancy prevention grants shall be awarded to programs
31 in existence on or before July 1 of each fiscal year if the
32 programs have demonstrated positive outcomes. Grants shall be
33 awarded to pregnancy prevention programs which are developed
34 after July 1 of each fiscal year if the programs are based
35 on existing models that have demonstrated positive outcomes.

1 Grants shall comply with the requirements provided in 1997 Iowa
2 Acts, chapter 208, section 14, subsections 1 and 2, including
3 the requirement that grant programs must emphasize sexual
4 abstinence. Priority in the awarding of grants shall be given
5 to programs that serve areas of the state which demonstrate
6 the highest percentage of unplanned pregnancies of females of
7 childbearing age within the geographic area to be served by the
8 grant.

9 11. For technology needs and other resources necessary
10 to meet federal welfare reform reporting, tracking, and case
11 management requirements:

12 a. FY 2015-2016

13 \$ 1,037,186

14 b. FY 2016-2017

15 \$ 1,037,186

16 12. For the family investment program share of the costs to
17 continue to develop and maintain a new, integrated eligibility
18 determination system:

19 a. FY 2015-2016

20 \$ 6,654,880

21 b. FY 2016-2017

22 \$ 3,838,944

23 13. a. Notwithstanding any provision to the contrary,
24 including but not limited to requirements in section 8.41 or
25 provisions in 2014, 2015, or 2016 Iowa Acts regarding the
26 receipt and appropriation of federal block grants, federal
27 funds from the temporary assistance for needy families block
28 grant received by the state not otherwise appropriated in this
29 section and remaining available for each fiscal year beginning
30 July 1, 2015, or July 1, 2016, respectively, are appropriated
31 to the department of human services to the extent as may be
32 necessary to be used in the following priority order: the
33 family investment program, for state child care assistance
34 program payments for families who are employed, and for
35 the family investment program share of costs to develop and

1 maintain a new, integrated eligibility determination system.
 2 The federal funds appropriated in this paragraph "a" shall be
 3 expended only after all other funds appropriated in subsection
 4 1 for assistance under the family investment program, in
 5 subsection 6 for child care assistance, and in subsection
 6 12 for the family investment program share of the costs to
 7 continue to develop and maintain a new, integrated eligibility
 8 determination system, as applicable, have been expended. For
 9 the purposes of this subsection, the funds appropriated in
 10 subsection 6, paragraph "b", for transfer to the child care
 11 and development block grant appropriation are considered fully
 12 expended when the full amount has been transferred.

13 b. The department shall, on a quarterly basis, advise the
 14 legislative services agency and department of management of
 15 the amount of funds appropriated in this subsection that was
 16 expended in the prior quarter.

17 14. Of the amounts appropriated in this section,
 18 \$12,962,008 for each fiscal year, is transferred to the
 19 appropriation of the federal social services block grant made
 20 to the department of human services for that fiscal year.

21 15. For continuation of the program providing categorical
 22 eligibility for the food assistance program as specified for
 23 the program in the section of this division of this 2015 Act
 24 relating to the family investment program account:

25 a. FY 2015-2016

26 \$ 25,000

27 b. FY 2016-2017

28 \$ 25,000

29 16. The department may transfer funds allocated in this
 30 section to the appropriations made in this division of this
 31 2015 Act for the same fiscal year for general administration
 32 and field operations for resources necessary to implement and
 33 operate the services referred to in this section and those
 34 funded in the appropriation made in this division of this 2015
 35 Act for the same fiscal year for the family investment program

1 from the general fund of the state.

2 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

3 1. Moneys credited to the family investment program (FIP)
4 account for the fiscal year beginning July 1, 2015, and ending
5 June 30, 2016, and for the fiscal year beginning July 1, 2016,
6 and ending June 30, 2017, shall be used to provide assistance
7 in accordance with chapter 239B.

8 2. The department may use a portion of the moneys credited
9 to the FIP account under this section as necessary for
10 salaries, support, maintenance, and miscellaneous purposes.

11 3. The department may transfer funds allocated in this
12 section to the appropriations made in this division of this Act
13 for the same fiscal year for general administration and field
14 operations for resources necessary to implement and operate the
15 services referred to in this section and those funded in the
16 appropriation made in this division of this Act for the same
17 fiscal year for the family investment program from the general
18 fund of the state.

19 4. Moneys appropriated in this division of this Act and
20 credited to the FIP account for the following fiscal years, are
21 allocated as follows:

22 a. To be retained by the department of human services to
23 be used for coordinating with the department of human rights
24 to more effectively serve participants in FIP and other shared
25 clients and to meet federal reporting requirements under the
26 federal temporary assistance for needy families block grant:

27 (1) FY 2015-2016
28 \$ 20,000
29 (2) FY 2016-2017
30 \$ 20,000

31 b. (1) To the department of human rights for staffing,
32 administration, and implementation of the family development
33 and self-sufficiency grant program in accordance with section
34 216A.107:

35 (a) FY 2015-2016

1 \$ 6,192,834
2 (b) FY 2016-2017
3 \$ 6,192,834
4 (2) Of the funds allocated for the family development and
5 self-sufficiency grant program in this paragraph "b", not more
6 than 5 percent of the funds shall be used each fiscal year for
7 the administration of the grant program.
8 (3) The department of human rights may continue to implement
9 the family development and self-sufficiency grant program
10 statewide during each fiscal year.
11 c. (1) For the diversion subaccount of the FIP account:
12 (a) FY 2015-2016
13 \$ 815,000
14 (b) FY 2016-2017
15 \$ 815,000
16 (2) A portion of the moneys allocated for the subaccount
17 may be used for field operations, salaries, data management
18 system development, and implementation costs and support
19 deemed necessary by the director of human services in order
20 to administer the FIP diversion program. To the extent
21 moneys allocated in this paragraph "c" are not deemed by the
22 department to be necessary to support diversion activities,
23 such moneys may be used for other efforts intended to increase
24 engagement by family investment program participants in work,
25 education, or training activities.
26 d. (1) For the food assistance employment and training
27 program:
28 (a) FY 2015-2016
29 \$ 66,588
30 (b) FY 2016-2017
31 \$ 66,588
32 (2) The department shall apply the federal supplemental
33 nutrition assistance program (SNAP) employment and training
34 state plan in order to maximize to the fullest extent permitted
35 by federal law the use of the 50 percent federal reimbursement

1 provisions for the claiming of allowable federal reimbursement
 2 funds from the United States department of agriculture
 3 pursuant to the federal SNAP employment and training program
 4 for providing education, employment, and training services
 5 for eligible food assistance program participants, including
 6 but not limited to related dependent care and transportation
 7 expenses.

8 (3) The department shall continue the categorical federal
 9 food assistance program eligibility at 160 percent of the
 10 federal poverty level and continue to eliminate the asset test
 11 from eligibility requirements, consistent with federal food
 12 assistance program requirements. The department shall include
 13 as many food assistance households as is allowed by federal
 14 law. The eligibility provisions shall conform to all federal
 15 requirements including requirements addressing individuals who
 16 are incarcerated or otherwise ineligible.

17 e. For the JOBS program:

18 (1) FY 2015-2016
 19 \$ 17,540,398
 20 (2) FY 2016-2017
 21 \$ 17,537,933

22 5. Of the child support collections assigned under FIP, an
 23 amount equal to the federal share of support collections shall
 24 be credited each fiscal year to the child support recovery
 25 appropriation made in this division of this Act. Of the
 26 remainder of the assigned child support collections received
 27 by the child support recovery unit each fiscal year, a portion
 28 shall be credited to the FIP account, a portion may be used
 29 to increase recoveries, and a portion may be used to sustain
 30 cash flow in the child support payments account. If as a
 31 consequence of the appropriations and allocations made in this
 32 section the resulting amounts are insufficient to sustain cash
 33 assistance payments and meet federal maintenance of effort
 34 requirements for a fiscal year, the department shall seek
 35 supplemental funding for that fiscal year. If child support

1 collections assigned under FIP are greater than estimated or
2 are otherwise determined not to be required for maintenance
3 of effort for a fiscal year, the state share of either amount
4 may be transferred to or retained in the child support payment
5 account for that fiscal year.

6 6. The department may adopt emergency rules for the family
7 investment, JOBS, food assistance, and medical assistance
8 programs if necessary to comply with federal requirements.

9 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
10 is appropriated from the general fund of the state to the
11 department of human services for the following fiscal years,
12 the following amounts, or so much thereof as is necessary, to
13 be used for the purpose designated:

14 1. To be credited to the family investment program (FIP)
15 account and used for family investment program assistance under
16 chapter 239B:

17 a. FY 2015-2016

18 \$ 48,693,875

19 b. FY 2016-2017

20 \$ 48,693,875

21 2. Of the funds appropriated in this section, \$7,402,220 is
22 allocated each fiscal year for the JOBS program.

23 3. Of the funds appropriated in this section, \$3,313,854
24 is allocated each fiscal year for the family development and
25 self-sufficiency grant program.

26 4. a. Notwithstanding section 8.39, for each fiscal
27 year, if necessary to meet federal maintenance of effort
28 requirements or to transfer federal temporary assistance for
29 needy families block grant funding to be used for purposes
30 of the federal social services block grant or to meet cash
31 flow needs resulting from delays in receiving federal
32 funding or to implement, in accordance with this division of
33 this Act, activities currently funded with juvenile court
34 services, county, or community moneys and state moneys used in
35 combination with such moneys, the department of human services

1 may transfer funds within or between any of the appropriations
2 made in this division of this Act and appropriations in law
3 for the federal social services block grant to the department
4 for the following purposes, provided that the combined amount
5 of state and federal temporary assistance for needy families
6 block grant funding for each appropriation for each fiscal year
7 remains the same before and after the transfer:

- 8 (1) For the family investment program.
 - 9 (2) For child care assistance.
 - 10 (3) For child and family services.
 - 11 (4) For field operations.
 - 12 (5) For general administration.
 - 13 (6) For distribution to counties or regions through the
14 property tax relief fund for mental health and disability
15 services as provided in an appropriation for this purpose.
- 16 b. This subsection shall not be construed to prohibit the
17 use of existing state transfer authority for other purposes.
18 The department shall report any transfers made pursuant to this
19 subsection to the legislative services agency.

20 5. Of the funds appropriated in this section, \$195,678 shall
21 be used each fiscal year for continuation of a grant to an
22 Iowa-based nonprofit organization with a history of providing
23 tax preparation assistance to low-income Iowans in order to
24 expand the usage of the earned income tax credit. The purpose
25 of the grant is to supply this assistance to underserved areas
26 of the state.

27 6. Of the funds appropriated in this section, \$80,000
28 shall be used each fiscal year for the continuation of an
29 unfunded pilot project, as defined in 441 IAC 100.1, relating
30 to parental obligations, in which the child support recovery
31 unit participates, to support the efforts of a nonprofit
32 organization committed to strengthening the community through
33 youth development, healthy living, and social responsibility
34 headquartered in a county with a population over 350,000.
35 The funds allocated in this subsection shall be used by

1 the recipient organization to develop a larger community
2 effort, through public and private partnerships, to support a
3 broad-based multi-county fatherhood initiative that promotes
4 payment of child support obligations, improved family
5 relationships, and full-time employment.

6 7. Of the funds appropriated in this section, \$1,000,000
7 shall be transferred to the appropriations made in this
8 division of this Act for medical assistance for the fiscal year
9 beginning July 1, 2015, and for the fiscal year beginning July
10 1, 2016.

11 8. The department may transfer funds appropriated in this
12 section for each fiscal year to the appropriations made in
13 this division of this Act for general administration and field
14 operations for each fiscal year as necessary to administer this
15 section and the overall family investment program.

16 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
17 from the general fund of the state to the department of human
18 services for the following fiscal years, the following amounts,
19 or so much thereof as is necessary, to be used for the purposes
20 designated:

21 1. For child support recovery, including salaries, support,
22 maintenance, and miscellaneous purposes:

23 a. FY 2015-2016

24 \$ 14,663,373

25 b. FY 2016-2017

26 \$ 14,811,115

27 2. The department shall expend up to \$24,329 each fiscal
28 year, including federal financial participation, for a
29 child support public awareness campaign. The department
30 and the office of the attorney general shall cooperate in
31 continuation of the campaign. The public awareness campaign
32 shall emphasize, through a variety of media activities, the
33 importance of maximum involvement of both parents in the lives
34 of their children as well as the importance of payment of child
35 support obligations.

1 3. Federal access and visitation grant moneys shall be
2 issued directly to private not-for-profit agencies that provide
3 services designed to increase compliance with the child access
4 provisions of court orders, including but not limited to
5 neutral visitation sites and mediation services.

6 4. The appropriation made to the department for child
7 support recovery may be used throughout each fiscal year in the
8 manner necessary for purposes of cash flow management, and for
9 cash flow management purposes the department may temporarily
10 draw more than the amount appropriated for a fiscal year,
11 provided the amount appropriated is not exceeded at the close
12 of a fiscal year.

13 5. With the exception of the funding amount specified, the
14 requirements established under 2001 Iowa Acts, chapter 191,
15 section 3, subsection 5, paragraph "c", subparagraph (3), shall
16 be applicable to parental obligation pilot projects for each
17 fiscal year. Notwithstanding 441 IAC 100.8, providing for
18 termination of rules relating to the pilot projects, the rules
19 shall remain in effect until June 30, 2017.

20 Sec. 10. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any
21 funds remaining in the health care trust fund created in
22 section 453A.35A for the respective fiscal years beginning July
23 1, 2015, and ending June 30, 2016, and beginning July 1, 2016,
24 and ending June 30, 2017, are appropriated to the department
25 of human services to supplement the medical assistance program
26 appropriations made in this division of this Act for the
27 same fiscal year, for medical assistance reimbursement and
28 associated costs, including program administration and costs
29 associated with program implementation.

30 Sec. 11. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE. Any
31 funds remaining in the Medicaid fraud fund created in section
32 249A.50 for the respective fiscal years beginning July 1,
33 2015, and ending June 30, 2016, and beginning July 1, 2016,
34 and ending June 30, 2017, are appropriated to the department
35 of human services to supplement the medical assistance

1 appropriations made in this division of this Act for the
2 same fiscal year, for medical assistance reimbursement and
3 associated costs, including program administration and costs
4 associated with program implementation.

5 Sec. 12. MEDICAL ASSISTANCE.

6 1. There is appropriated from the general fund of the
7 state to the department of human services for the following
8 fiscal years, the following amounts, or so much thereof as is
9 necessary, to be used for the purpose designated:

10 For medical assistance program reimbursement and associated
11 costs as specifically provided in the reimbursement
12 methodologies in effect on June 30 of the prior fiscal year,
13 except as otherwise expressly authorized by law, including
14 reimbursement for abortion services which shall be available
15 under the medical assistance program only for those abortions
16 which are medically necessary:

17 a. FY 2015-2016

18 \$ 1,012,355,027

19 b. FY 2016-2017

20 \$ 1,002,354,991

21 2. Medically necessary abortions are those performed under
22 any of the following conditions:

23 a. The attending physician certifies that continuing the
24 pregnancy would endanger the life of the pregnant woman.

25 b. The attending physician certifies that the fetus is
26 physically deformed, mentally deficient, or afflicted with a
27 congenital illness.

28 c. The pregnancy is the result of a rape which is reported
29 within 45 days of the incident to a law enforcement agency or
30 public or private health agency which may include a family
31 physician.

32 d. The pregnancy is the result of incest which is reported
33 within 150 days of the incident to a law enforcement agency
34 or public or private health agency which may include a family
35 physician.

1 e. Any spontaneous abortion, commonly known as a
2 miscarriage, if not all of the products of conception are
3 expelled.

4 3. a. Iowans support reducing the number of abortions
5 performed in our state. For an abortion covered under the
6 program, except in the case of a medical emergency, as defined
7 in section 135L.1, for any woman, the physician shall certify
8 both of the following:

9 (1) That the woman has been given the opportunity to view an
10 ultrasound image of the fetus as part of the standard of care
11 before an abortion is performed.

12 (2) That the woman has been provided information regarding
13 the options relative to a pregnancy, including continuing the
14 pregnancy to term and retaining parental rights following the
15 child's birth, continuing the pregnancy to term and placing the
16 child for adoption, and terminating the pregnancy.

17 b. Funds appropriated under this section shall not be used
18 for abortions which do not qualify for reimbursement with
19 federal matching funds.

20 c. The provisions of this section relating to abortions
21 shall also apply to the Iowa health and wellness plan created
22 pursuant to chapter 249N.

23 4. The department shall utilize not more than \$60,000
24 of the funds appropriated in this section each fiscal year
25 to continue the AIDS/HIV health insurance premium payment
26 program as established in 1992 Iowa Acts, Second Extraordinary
27 Session, chapter 1001, section 409, subsection 6. Of the funds
28 allocated in this subsection, not more than \$5,000 may be
29 expended for administrative purposes each fiscal year.

30 5. Of the funds appropriated in this Act to the department
31 of public health for addictive disorders in each fiscal year,
32 \$950,000 is transferred each fiscal year to the department
33 of human services for an integrated substance-related
34 disorder managed care system. The department shall not assume
35 management of the substance-related disorder system in place of

1 the managed care contractor unless such a change in approach
2 is specifically authorized in law. The departments of human
3 services and public health shall work together to maintain the
4 level of mental health and substance-related disorder treatment
5 services provided by the managed care contractor through
6 the Iowa plan for behavioral health. Each department shall
7 take the steps necessary to continue the federal waivers as
8 necessary to maintain the level of services.

9 6. a. The department shall aggressively pursue options for
10 providing medical assistance or other assistance to individuals
11 with special needs who become ineligible to continue receiving
12 services under the early and periodic screening, diagnostic,
13 and treatment program under the medical assistance program
14 due to becoming 21 years of age who have been approved for
15 additional assistance through the department's exception to
16 policy provisions, but who have health care needs in excess
17 of the funding available through the exception to policy
18 provisions.

19 b. Of the funds appropriated in this section, \$100,000
20 shall be used each fiscal year for participation in one or
21 more pilot projects operated by a private provider to allow
22 the individual or individuals to receive service in the
23 community in accordance with principles established in *Olmstead*
24 *v. L.C.*, 527 U.S. 581 (1999), for the purpose of providing
25 medical assistance or other assistance to individuals with
26 special needs who become ineligible to continue receiving
27 services under the early and periodic screening, diagnostic,
28 and treatment program under the medical assistance program
29 due to becoming 21 years of age who have been approved for
30 additional assistance through the department's exception to
31 policy provisions, but who have health care needs in excess
32 of the funding available through the exception to the policy
33 provisions.

34 7. Of the funds appropriated in this section, up to
35 \$3,050,082 may be transferred each fiscal year to the field

1 operations or general administration appropriations in this
2 division of this Act for operational costs associated with Part
3 D of the federal Medicare Prescription Drug Improvement and
4 Modernization Act of 2003, Pub. L. No. 108-173.

5 8. Of the funds appropriated in this section, up to \$442,100
6 may be transferred each fiscal year to the appropriation in
7 this division of this Act for medical contracts to be used
8 for clinical assessment services and prior authorization of
9 services.

10 9. A portion of the funds appropriated in this section
11 may be transferred each fiscal year to the appropriations in
12 this division of this Act for general administration, medical
13 contracts, the children's health insurance program, or field
14 operations to be used for the state match cost to comply with
15 the payment error rate measurement (PERM) program for both the
16 medical assistance and children's health insurance programs as
17 developed by the centers for Medicare and Medicaid services of
18 the United States department of health and human services to
19 comply with the federal Improper Payments Information Act of
20 2002, Pub. L. No. 107-300.

21 10. It is the intent of the general assembly that the
22 department continue to implement the recommendations of
23 the assuring better child health and development initiative
24 II (ABCDII) clinical panel to the Iowa early and periodic
25 screening, diagnostic, and treatment services healthy mental
26 development collaborative board regarding changes to billing
27 procedures, codes, and eligible service providers.

28 11. Of the funds appropriated in this section, a sufficient
29 amount is allocated each fiscal year to supplement the
30 incomes of residents of nursing facilities, intermediate care
31 facilities for persons with mental illness, and intermediate
32 care facilities for persons with an intellectual disability,
33 with incomes of less than \$50 in the amount necessary for the
34 residents to receive a personal needs allowance of \$50 per
35 month pursuant to section 249A.30A.

1 12. a. Of the funds appropriated in this section,
2 \$4,083,878 is allocated each fiscal year for the state match
3 for a disproportionate share hospital payment of \$9,089,424
4 each fiscal year to hospitals that meet both of the conditions
5 specified in subparagraphs (1) and (2). In addition, the
6 hospitals that meet the conditions specified shall either
7 certify public expenditures or transfer to the medical
8 assistance program each fiscal year an amount equal to provide
9 the nonfederal share for a disproportionate share hospital
10 payment of \$17,544,006. The hospitals that meet the conditions
11 specified shall receive and retain 100 percent of the total
12 disproportionate share hospital payment of \$26,633,430 each
13 fiscal year.

14 (1) The hospital qualifies for disproportionate share and
15 graduate medical education payments.

16 (2) The hospital is an Iowa state-owned hospital with more
17 than 500 beds and eight or more distinct residency specialty
18 or subspecialty programs recognized by the American college of
19 graduate medical education.

20 b. Distribution of the disproportionate share payments
21 shall be made on a monthly basis. The total amount of
22 disproportionate share payments including graduate medical
23 education, enhanced disproportionate share, and Iowa
24 state-owned teaching hospital payments shall not exceed the
25 amount of the state's allotment under Pub. L. No. 102-234.
26 In addition, the total amount of all disproportionate
27 share payments shall not exceed the hospital-specific
28 disproportionate share limits under Pub. L. No. 103-66.

29 13. The university of Iowa hospitals and clinics shall
30 either certify public expenditures or transfer to the
31 appropriations made in this division of this Act for medical
32 assistance each fiscal year an amount equal to provide the
33 nonfederal share for increased medical assistance payments for
34 inpatient and outpatient hospital services of \$9,900,000. The
35 university of Iowa hospitals and clinics shall receive and

1 retain 100 percent of the total increase in medical assistance
2 payments each fiscal year.

3 14. One hundred percent of the nonfederal share of payments
4 to area education agencies that are medical assistance
5 providers for medical assistance-covered services provided to
6 medical assistance-covered children, shall be made from the
7 appropriation made in this section each fiscal year.

8 15. Any new or renewed contract entered into by the
9 department with a third party to administer behavioral health
10 services under the medical assistance program each fiscal
11 year shall provide that any interest earned on payments from
12 the state during a state fiscal year shall be remitted to the
13 department and treated as recoveries to offset the costs of the
14 medical assistance program.

15 16. A portion of the funds appropriated in this section
16 may be transferred to the appropriation in this division of
17 this Act for medical contracts to be used for administrative
18 activities associated with the money follows the person
19 demonstration project.

20 17. Of the funds appropriated in this section, \$349,011
21 shall be used each fiscal year for the administration of the
22 health insurance premium payment program, including salaries,
23 support, maintenance, and miscellaneous purposes.

24 18. a. The department may increase the amounts allocated
25 each fiscal year for salaries, support, maintenance, and
26 miscellaneous purposes associated with the medical assistance
27 program, as necessary, to implement cost containment
28 strategies. The department shall report any such increase
29 to the legislative services agency and the department of
30 management.

31 b. If the savings to the medical assistance program exceed
32 the cost for a fiscal year, the department may transfer any
33 savings generated for a fiscal year due to medical assistance
34 program cost containment efforts to the appropriation made in
35 this division of this Act for medical contracts or general

1 administration for the same fiscal year to defray the increased
2 contract costs associated with implementing such efforts.

3 19. For each fiscal year, the replacement generation tax
4 revenues required to be deposited in the property tax relief
5 fund pursuant to section 437A.8, subsection 4, paragraph "d",
6 and section 437A.15, subsection 3, paragraph "f", shall instead
7 be credited to and supplement the appropriation made in this
8 section and used for the allocations made in this section for
9 the same fiscal year.

10 20. The department shall continue to administer the state
11 balancing incentive payments program as specified in 2012 Iowa
12 Acts, chapter 1133, section 14.

13 21. Of the funds appropriated in this section, \$250,000
14 shall be used each fiscal year for lodging expenses associated
15 with care provided at the university of Iowa hospitals and
16 clinics for patients with cancer whose travel distance is 30
17 miles or more and whose income is at or below 200 percent of the
18 federal poverty level as defined by the most recently revised
19 poverty income guidelines published by the United States
20 department of health and human services. The department of
21 human services shall establish the maximum number of overnight
22 stays and the maximum rate reimbursed for overnight lodging,
23 which may be based on the state employee rate established by
24 the department of administrative services. The funds allocated
25 in this subsection shall not be used as nonfederal share
26 matching funds.

27 22. The department of human services may adopt emergency
28 rules as necessary to implement the Medicaid modernization
29 initiative to be implemented beginning January 1, 2016.

30 Sec. 13. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN —
31 MEDICAL ASSISTANCE AND OTHER DEPARTMENTAL EXPENDITURES.

32 1. There is appropriated from the general fund of the
33 state to the department of human services for the following
34 fiscal years, the following amounts, or so much thereof as is
35 necessary, to be used for the purposes designated:

1 For medical assistance program costs and other departmental
2 expenditures associated with the redesign of mental health and
3 disability services, in accordance with this section:

4 a. FY 2015-2016

5 \$328,392,168

6 b. FY 2016-2017

7 \$348,423,326

8 2. The amount remaining following other allocations made in
9 this section is transferred to the appropriation made from the
10 general fund of the state in this division of this Act for the
11 medical assistance program for the same fiscal year and shall
12 be used to pay the nonfederal share of the following medical
13 assistance program services costs that prior to July 1, 2012,
14 would have been billed to counties:

15 a. Habilitation.

16 b. Targeted case management.

17 c. Home and community-based services waiver services for
18 persons with intellectual disabilities and brain injury.

19 d. Community-based intermediate care facilities for persons
20 with an intellectual disability.

21 e. The state resource centers.

22 3. Of the funds appropriated in this section, up to \$50,000
23 may be transferred by the department to the appropriation
24 made in this division of this Act to the department for the
25 same fiscal year for general administration to be used for
26 associated administrative expenses and for not more than one
27 full-time equivalent position, in addition to those authorized
28 for the same fiscal year, to be assigned to implement the
29 children's mental health home project.

30 4. Of the funds appropriated in this section, up to \$400,000
31 may be transferred by the department to the appropriation
32 made to the department in this division of this Act for the
33 same fiscal year for general administration planning and
34 implementation activities. The funds may be used for contracts
35 or for personnel in addition to the amounts appropriated for

1 and the positions authorized for general administration for the
2 fiscal year.

3 5. Of the funds appropriated in this section, up to
4 \$3,000,000 may be transferred by the department to the
5 appropriations made in this division of this Act for the same
6 fiscal year for general administration or medical contracts
7 to be used to support the development and implementation of
8 standardized assessment tools for persons with mental illness,
9 an intellectual disability, a developmental disability, or a
10 brain injury.

11 Sec. 14. IOWA HEALTH AND WELLNESS PLAN EXPENDITURES. There
12 is appropriated from the general fund of the state to the
13 department of human services for the following fiscal years,
14 the following amounts, or so much thereof as is necessary, to
15 be used for the purposes designated:

16 For the Iowa health and wellness plan pursuant to chapter
17 249N:

18 1. FY 2015-2016	
19	\$ 21,073,676
20 2. FY 2016-2017	
21	\$ 44,906,046

22 Sec. 15. MEDICAL CONTRACTS.

23 1. There is appropriated from the general fund of the
24 state to the department of human services for the following
25 fiscal years, the following amounts, or so much thereof as is
26 necessary, to be used for the purpose designated:

27 For medical contracts:

28 a. FY 2015-2016	
29	\$ 22,903,584
30 b. FY 2016-2017	
31	\$ 23,771,206

32 2. The department of inspections and appeals shall
33 provide all state matching funds for survey and certification
34 activities performed by the department of inspections
35 and appeals. The department of human services is solely

1 responsible for distributing the federal matching funds for
2 such activities.

3 3. Of the funds appropriated in this section, \$50,000
4 shall be used each fiscal year for continuation of home and
5 community-based services waiver quality assurance programs,
6 including the review and streamlining of processes and policies
7 related to oversight and quality management to meet state and
8 federal requirements.

9 4. Of the amount appropriated in this section, up
10 to \$200,000 may be transferred each fiscal year to the
11 appropriation for general administration in this division
12 of this Act to be used for additional full-time equivalent
13 positions in the development of key health initiatives such as
14 cost containment, development and oversight of managed care
15 programs, and development of health strategies targeted toward
16 improved quality and reduced costs in the Medicaid program.

17 5. Of the funds appropriated in this section, \$1,000,000
18 shall be used each fiscal year for planning and development,
19 in cooperation with the department of public health, of a
20 phased-in program to provide a dental home for children.

21 6. Of the funds appropriated in this section, \$2,000,000
22 shall be used each fiscal year for the autism support program
23 created in chapter 225D.

24 Sec. 16. STATE SUPPLEMENTARY ASSISTANCE.

25 1. There is appropriated from the general fund of the
26 state to the department of human services for the following
27 fiscal years, the following amounts, or so much thereof as is
28 necessary, to be used for the purpose designated:

29 For the state supplementary assistance program:

30 a. FY 2015-2016

31 \$ 12,997,187

32 b. FY 2016-2017

33 \$ 12,769,251

34 2. The department shall increase the personal needs
35 allowance for residents of residential care facilities by the

1 same percentage and at the same time as federal supplemental
 2 security income and federal social security benefits are
 3 increased due to a recognized increase in the cost of living.
 4 The department may adopt emergency rules to implement this
 5 subsection.

6 3. If during a fiscal year, the department projects that
 7 state supplementary assistance expenditures for the calendar
 8 year will not meet the federal pass-through requirement
 9 specified in Tit. XVI of the federal Social Security Act,
 10 section 1618, as codified in 42 U.S.C. §1382g, the department
 11 may take actions including but not limited to increasing
 12 the personal needs allowance for residential care facility
 13 residents and making programmatic adjustments or upward
 14 adjustments of the residential care facility or in-home
 15 health-related care reimbursement rates prescribed in this
 16 division of this Act to ensure that federal requirements are
 17 met. In addition, the department may make other programmatic
 18 and rate adjustments necessary to remain within the amount
 19 appropriated in this section for a fiscal year while ensuring
 20 compliance with federal requirements. The department may adopt
 21 emergency rules to implement the provisions of this subsection.

22 Sec. 17. CHILDREN'S HEALTH INSURANCE PROGRAM.

23 1. There is appropriated from the general fund of the
 24 state to the department of human services for the following
 25 fiscal years, the following amounts, or so much thereof as is
 26 necessary, to be used for the purpose designated:

27 For maintenance of the healthy and well kids in Iowa (hawk-i)
 28 program pursuant to chapter 514I, including supplemental dental
 29 services, for receipt of federal financial participation under
 30 Tit. XXI of the federal Social Security Act, which creates the
 31 children's health insurance program:

32 a. FY 2015-2016

33 \$ 21,163,844

34 b. FY 2016-2017

35 \$ 13,839,307

1 2. Of the funds appropriated in this section, \$42,800 is
2 allocated each fiscal year for continuation of the contract for
3 outreach with the department of public health.

4 Sec. 18. CHILD CARE ASSISTANCE.

5 1. There is appropriated from the general fund of the
6 state to the department of human services for the following
7 fiscal years, the following amounts, or so much thereof as is
8 necessary, to be used for the purpose designated:

9 For child care programs:

10 a. FY 2015-2016

11 \$ 52,553,279

12 b. FY 2016-2017

13 \$ 52,553,279

14 2. Of the funds appropriated in this section, \$44,733,852
15 shall be used each fiscal year for state child care assistance
16 in accordance with section 237A.13.

17 3. Nothing in this section shall be construed or is
18 intended as or shall imply a grant of entitlement for services
19 to persons who are eligible for assistance due to an income
20 level consistent with the waiting list requirements of section
21 237A.13. Any state obligation to provide services pursuant to
22 this section is limited to the extent of the funds appropriated
23 in this section for each fiscal year.

24 4. Of the funds appropriated in this section, \$432,453 is
25 allocated each fiscal year for the statewide grant program
26 for child care resource and referral services under section
27 237A.26. A list of the registered and licensed child care
28 facilities operating in the area served by a child care
29 resource and referral service shall be made available to the
30 families receiving state child care assistance in that area.

31 5. Of the funds appropriated in this section, \$936,974 is
32 allocated each fiscal year for child care quality improvement
33 initiatives including but not limited to the voluntary quality
34 rating system in accordance with section 237A.30.

35 6. Of the funds appropriated in this section, \$6,350,000

1 shall be credited each fiscal year to the early childhood
2 programs grants account in the early childhood Iowa fund
3 created in section 256I.11. The moneys shall be distributed
4 for funding of community-based early childhood programs
5 targeted to children from birth through five years of age
6 developed by early childhood Iowa areas in accordance with
7 approved community plans as provided in section 256I.8.

8 7. The department may use any of the funds appropriated
9 in this section each fiscal year as a match to obtain federal
10 funds for the same fiscal year for use in expanding child
11 care assistance and related programs. For the purpose of
12 expenditures of state and federal child care funding, funds
13 shall be considered obligated at the time expenditures are
14 projected or are allocated to the department's service areas.
15 Projections shall be based on current and projected caseload
16 growth, current and projected provider rates, staffing
17 requirements for eligibility determination and management
18 of program requirements including data systems management,
19 staffing requirements for administration of the program,
20 contractual and grant obligations and any transfers to other
21 state agencies, and obligations for decategorization or
22 innovation projects.

23 8. A portion of the state match for the federal child care
24 and development block grant shall be provided each fiscal
25 year as necessary to meet federal matching funds requirements
26 through the state general fund appropriation made for the same
27 fiscal year for child development grants and other programs for
28 at-risk children in section 279.51.

29 9. If a uniform reduction ordered by the governor under
30 section 8.31 or other operation of law, transfer, or federal
31 funding reduction reduces the appropriation made in this
32 section for a fiscal year, the percentage reduction in the
33 amount paid out to or on behalf of the families participating
34 in the state child care assistance program shall be equal to
35 or less than the percentage reduction ordered by the governor

1 or the percentage change of the federal funding reduction, as
2 applicable. If there is an unanticipated increase in federal
3 funding provided for state child care assistance, the entire
4 amount of the increase shall be used for state child care
5 assistance payments. If the appropriations made for purposes
6 of the state child care assistance program for a fiscal year
7 are determined to be insufficient, it is the intent of the
8 general assembly to appropriate sufficient funding for the same
9 fiscal year in order to avoid establishment of waiting list
10 requirements.

11 10. Notwithstanding section 8.33, moneys advanced for
12 purposes of the programs developed by early childhood Iowa
13 areas, advanced for purposes of wraparound child care, or
14 received from the federal appropriations made for the purposes
15 of this section that remain unencumbered or unobligated at the
16 close of a fiscal year shall not revert to any fund but shall
17 remain available for expenditure for the purposes designated
18 until the close of the succeeding fiscal year.

19 11. a. Of the funds appropriated in this section, \$100,000
20 is transferred each fiscal year to the department of public
21 health to be used for a program to assist parents in this state
22 with costs resulting from the death of a child in accordance
23 with this subsection. If it is less costly than administering
24 the program directly, the department shall issue a request for
25 proposals and issue a grant to an appropriate organization to
26 administer the program.

27 b. The program funding shall be used to assist parents who
28 reside in this state with costs incurred for a funeral, burial
29 or cremation, cemetery costs, or grave marker costs associated
30 with the unintended death of a child of the parent or a child
31 under the care of a guardian or custodian. The department
32 shall consider the following eligibility factors in developing
33 program requirements:

34 (1) The child was a stillborn infant or was less than age
35 eighteen at the time of death.

1 (2) The request for assistance was approved by the local
2 board or department of health or the county general assistance
3 director and may have been referred by a local funeral home.

4 (3) To be eligible, the parent, guardian, or custodian must
5 have an annual household income that is less than 145 percent
6 of the federal poverty level based on the number of people
7 in the applicant's household as defined by the most recently
8 revised poverty income guidelines published by the United
9 States department of health and human services.

10 (4) The maximum amount of grant assistance provided to a
11 parent, guardian, or custodian associated with the death of
12 a child is \$2,000. If the death is a multiple death and the
13 infants or children are being cremated, or buried together, the
14 same limitation applies.

15 (5) To the extent the overall amount of assistance received
16 by a recipient for the costs addressed under this subsection
17 does not exceed the overall total of the costs, the recipient
18 may receive other public or private assistance in addition to
19 grant assistance under this section.

20 Sec. 19. JUVENILE INSTITUTIONS. There is appropriated
21 from the general fund of the state to the department of human
22 services for the following fiscal years, the following amounts,
23 or so much thereof as is necessary, to be used for the purposes
24 designated:

25 1. For the costs of security, building and grounds
26 maintenance, utilities, salary, and support for the facilities
27 located at the Iowa juvenile home at Toledo:

28 a. FY 2015-2016

29 \$ 507,766

30 b. FY 2016-2017

31 \$ 507,766

32 2. a. For operation of the state training school at Eldora
33 and for salaries, support, maintenance, and miscellaneous
34 purposes:

35 (1) FY 2015-2016

1 \$ 12,445,552
2 (2) FY 2016-2017
3 \$ 12,445,552
4 b. Of the funds appropriated in this subsection, \$91,150
5 shall be used each fiscal year for distribution to licensed
6 classroom teachers at this and other institutions under the
7 control of the department of human services based upon the
8 average student yearly enrollment at each institution as
9 determined by the department.
10 3. A portion of the moneys appropriated in this section
11 shall be used each fiscal year by the state training school for
12 grants for adolescent pregnancy prevention activities at the
13 institution.
14 Sec. 20. CHILD AND FAMILY SERVICES.
15 1. There is appropriated from the general fund of the
16 state to the department of human services for the following
17 fiscal years, the following amounts, or so much thereof as is
18 necessary, to be used for the purpose designated:
19 For child and family services:
20 a. FY 2015-2016
21 \$ 94,967,179
22 b. FY 2016-2017
23 \$ 94,999,886
24 2. Up to \$5,200,000 of the amount of federal temporary
25 assistance for needy families block grant funding appropriated
26 in this division of this Act for child and family services
27 shall be made available each fiscal year for purposes of
28 juvenile delinquent graduated sanction services.
29 3. The department may transfer funds appropriated in this
30 section each fiscal year as necessary to pay the nonfederal
31 costs of services reimbursed under the medical assistance
32 program, state child care assistance program, or the family
33 investment program which are provided to children who would
34 otherwise receive services paid under the appropriation in
35 this section each fiscal year. The department may transfer

1 funds appropriated in this section each fiscal year to the
2 appropriations made in this division of this Act each fiscal
3 year for general administration and for field operations for
4 resources necessary to implement and operate the services
5 funded in this section.

6 4. a. Of the funds appropriated in this section, up to
7 \$35,821,786 is allocated each fiscal year as the statewide
8 expenditure target under section 232.143 for group foster care
9 maintenance and services. If the department projects that such
10 expenditures for a fiscal year will be less than the target
11 amount allocated in this paragraph "a" for the same fiscal
12 year, the department may reallocate the excess to provide
13 additional funding for shelter care or the child welfare
14 emergency services addressed with the allocation for the same
15 fiscal year for shelter care.

16 b. If at any time after September 30 of a fiscal year,
17 annualization of a service area's current expenditures
18 indicates a service area is at risk of exceeding its group
19 foster care expenditure target under section 232.143 by more
20 than 5 percent, the department and juvenile court services
21 shall examine all group foster care placements in that service
22 area in order to identify those which might be appropriate
23 for termination. In addition, any aftercare services
24 believed to be needed for the children whose placements may be
25 terminated shall be identified. The department and juvenile
26 court services shall initiate action to set dispositional
27 review hearings for the placements identified. In such
28 a dispositional review hearing, the juvenile court shall
29 determine whether needed aftercare services are available and
30 whether termination of the placement is in the best interest
31 of the child and the community.

32 5. In accordance with the provisions of section 232.188,
33 the department shall continue the child welfare and juvenile
34 justice funding initiative during each fiscal year. Of the
35 funds appropriated in this section, \$1,717,753 is allocated

1 each fiscal year specifically for expenditure through the
2 decategorization services funding pools and governance boards
3 established pursuant to section 232.188.

4 6. A portion of the funds appropriated in this section
5 each fiscal year may be used for emergency family assistance
6 to provide other resources required for a family participating
7 in a family preservation or reunification project or successor
8 project to stay together or to be reunified.

9 7. State funding for shelter care and the child welfare
10 emergency services contracting implemented to provide for
11 or prevent the need for shelter care shall be limited to
12 \$7,684,261 each fiscal year.

13 8. Federal funds received by the state during each
14 fiscal year, as the result of the expenditure of state funds
15 appropriated during a previous state fiscal year for a service
16 or activity funded under this section are appropriated to the
17 department to be used each fiscal year as additional funding
18 for services and purposes provided for under this section.
19 Notwithstanding section 8.33, moneys received in accordance
20 with this subsection that remain unencumbered or unobligated
21 at the close of a fiscal year shall not revert to any fund but
22 shall remain available for the purposes designated until the
23 close of the succeeding fiscal year.

24 9. a. Of the funds appropriated in this section, up to
25 \$3,290,000 is allocated each fiscal year for the payment of
26 the expenses of court-ordered services provided to juveniles
27 who are under the supervision of juvenile court services,
28 which expenses are a charge upon the state pursuant to section
29 232.141, subsection 4. Of the amount allocated in this
30 paragraph "a", up to \$1,556,287 shall be made available each
31 fiscal year to provide school-based supervision of children
32 adjudicated under chapter 232, of which not more than \$15,000
33 may be used each fiscal year for the purpose of training. A
34 portion of the cost of each school-based liaison officer shall
35 be paid by the school district or other funding source as

1 approved by the chief juvenile court officer.

2 b. Of the funds appropriated in this section, up to \$748,985
3 is allocated each fiscal year for the payment of the expenses
4 of court-ordered services provided to children who are under
5 the supervision of the department, which expenses are a charge
6 upon the state pursuant to section 232.141, subsection 4.

7 c. Of the funds allocated in this subsection, not more than
8 \$83,000 may be used each fiscal year by the judicial branch for
9 administration of the requirements under this subsection.

10 d. Of the funds allocated in this subsection, \$17,000 shall
11 be used each fiscal year by the department of human services to
12 support the interstate commission for juveniles in accordance
13 with the interstate compact for juveniles as provided in
14 section 232.173.

15 10. Of the funds appropriated in this section, \$8,053,227 is
16 allocated each fiscal year for juvenile delinquent graduated
17 sanctions services. Any state funds saved each fiscal year as
18 a result of efforts by juvenile court services to earn federal
19 Tit. IV-E match for juvenile court services administration
20 may be used for the juvenile delinquent graduated sanctions
21 services.

22 11. Of the funds appropriated in this section, \$1,608,285
23 is transferred each fiscal year to the department of public
24 health to be used for the child protection center grant program
25 in accordance with section 135.118. The grant amounts under
26 the program shall be equalized so that each center receives a
27 uniform amount of at least \$245,000 each fiscal year.

28 12. If the department receives federal approval to
29 implement a waiver under Tit. IV-E of the federal Social
30 Security Act to enable providers to serve children who remain
31 in the children's families and communities, for purposes of
32 eligibility under the medical assistance program through 25
33 years of age, children who participate in the waiver shall be
34 considered to be placed in foster care.

35 13. Of the funds appropriated in this section, \$4,025,167 is

1 allocated each fiscal year for the preparation for adult living
2 program pursuant to section 234.46.

3 14. Of the funds appropriated in this section, \$520,150
4 shall be used each fiscal year for juvenile drug courts. The
5 amount allocated in this subsection shall be distributed each
6 fiscal year as follows:

7 To the judicial branch for salaries to assist with the
8 operation of juvenile drug court programs operated in the
9 following jurisdictions:

10 a. Marshall county:

11 \$ 62,708

12 b. Woodbury county:

13 \$ 125,682

14 c. Polk county:

15 \$ 195,892

16 d. The third judicial district:

17 \$ 67,934

18 e. The eighth judicial district:

19 \$ 67,934

20 15. Of the funds appropriated in this section, \$227,337
21 shall be used each fiscal year for the public purpose of
22 continuing a grant to a nonprofit human services organization
23 providing services to individuals and families in multiple
24 locations in southwest Iowa and Nebraska for support of a
25 project providing immediate, sensitive support and forensic
26 interviews, medical exams, needs assessments, and referrals for
27 victims of child abuse and their nonoffending family members.

28 16. Of the funds appropriated in this section, \$300,620 is
29 allocated each fiscal year for the foster care youth council
30 approach of providing a support network to children placed in
31 foster care.

32 17. Of the funds appropriated in this section, \$202,000 is
33 allocated each fiscal year for use pursuant to section 235A.1
34 for continuation of the initiative to address child sexual
35 abuse implemented pursuant to 2007 Iowa Acts, chapter 218,

1 section 18, subsection 21.

2 18. Of the funds appropriated in this section, \$630,240 is
3 allocated each fiscal year for the community partnership for
4 child protection sites.

5 19. Of the funds appropriated in this section, \$371,250 is
6 allocated each fiscal year for the department's minority youth
7 and family projects under the redesign of the child welfare
8 system.

9 20. Of the funds appropriated in this section, at least
10 \$147,158 shall be used each fiscal year for the child welfare
11 training academy.

12 21. Of the funds appropriated in this section, \$25,000 shall
13 be used each fiscal year for the public purpose of continuation
14 of a grant to a child welfare services provider headquartered
15 in a county with a population between 205,000 and 215,000 in
16 the latest certified federal census that provides multiple
17 services including but not limited to a psychiatric medical
18 institution for children, shelter, residential treatment, after
19 school programs, school-based programming, and an Asperger's
20 syndrome program, to be used for support services for children
21 with autism spectrum disorder and their families.

22 22. Of the funds appropriated in this section, \$25,000
23 shall be used each fiscal year for the public purpose of
24 continuing a grant to a hospital-based provider headquartered
25 in a county with a population between 90,000 and 95,000 in
26 the latest certified federal census that provides multiple
27 services including but not limited to diagnostic, therapeutic,
28 and behavioral services to individuals with autism spectrum
29 disorder across the lifespan. The grant recipient shall
30 utilize the funds to continue the pilot project to determine
31 the necessary support services for children with autism
32 spectrum disorder and their families to be included in the
33 children's disabilities services system. The grant recipient
34 shall submit findings and recommendations based upon the
35 results of the pilot project to the individuals specified in

1 this division of this Act for submission of reports by December
2 31 of each fiscal year.

3 23. Of the funds appropriated in this section, at least
4 \$25,000 shall be used each fiscal year to continue and
5 to expand the foster care respite pilot program in which
6 postsecondary students in social work and other human
7 services-related programs receive experience by assisting
8 family foster care providers with respite and other support.

9 24. Of the funds appropriated in this section, \$600,000
10 shall be transferred to the appropriations made in this
11 division of this Act for the medical assistance program for the
12 fiscal year beginning July 1, 2015, and for the fiscal year
13 beginning July 1, 2016.

14 Sec. 21. ADOPTION SUBSIDY.

15 1. There is appropriated from the general fund of the
16 state to the department of human services for the following
17 fiscal years, the following amounts, or so much thereof as is
18 necessary, to be used for the purpose designated:

19 For adoption subsidy payments and services:

20 a. FY 2015-2016

21 \$ 42,888,386

22 b. FY 2016-2017

23 \$ 43,604,551

24 2. The department may transfer funds appropriated in this
25 section for each fiscal year to the appropriation made in this
26 division of this Act for general administration for the same
27 fiscal year for costs paid from the appropriation relating to
28 adoption subsidy.

29 3. Federal funds received by the state during each fiscal
30 year, as the result of the expenditure of state funds during
31 a previous state fiscal year for a service or activity
32 funded under this section are appropriated to the department
33 to be used as additional funding for the same fiscal year
34 for the services and activities funded under this section.
35 Notwithstanding section 8.33, moneys received in accordance

1 with this subsection that remain unencumbered or unobligated
 2 at the close of a fiscal year shall not revert to any fund
 3 but shall remain available for expenditure for the purposes
 4 designated until the close of the succeeding fiscal year.

5 Sec. 22. JUVENILE DETENTION HOME FUND. Moneys deposited
 6 in the juvenile detention home fund created in section 232.142
 7 during the fiscal years beginning July 1, 2015, and July 1,
 8 2016, are appropriated to the department of human services for
 9 the same fiscal year. Of the moneys in the fund, \$1,000,000 in
 10 each fiscal year shall be transferred to the appropriation in
 11 this division of this Act for child and family services. The
 12 remaining moneys in the fund shall be used in the same fiscal
 13 year for distribution of an amount equal to the percentage of
 14 the costs of the establishment, improvement, operation, and
 15 maintenance of county or multicounty juvenile detention homes
 16 in the prior fiscal year. Moneys appropriated for distribution
 17 in accordance with this section shall be allocated among
 18 eligible detention homes, prorated on the basis of an eligible
 19 detention home's proportion of the costs of all eligible
 20 detention homes in the prior fiscal year. The percentage
 21 figure shall be determined by the department based on the
 22 amount available for distribution from the fund for a fiscal
 23 year. The financial aid payable by the state under section
 24 232.142, subsection 3, for a fiscal year shall be limited to
 25 the amount appropriated for the purposes of this section for
 26 the same fiscal year.

27 Sec. 23. FAMILY SUPPORT SUBSIDY PROGRAM.

28 1. There is appropriated from the general fund of the
 29 state to the department of human services for the following
 30 fiscal years, the following amounts, or so much thereof as is
 31 necessary, to be used for the purpose designated:

32 For the family support subsidy program subject to the
 33 enrollment restrictions in section 225C.37, subsection 3:

34 a. FY 2015-2016

35 \$ 1,073,932

1 b. FY 2016-2017

2 \$ 1,072,563

3 2. The department shall use at least \$641,500 of the moneys
4 appropriated in this section for each fiscal year for the
5 family support center component of the comprehensive family
6 support program under section 225C.47. Not more than \$25,000
7 of the amount allocated in this subsection for each fiscal year
8 shall be used for administrative costs.

9 Sec. 24. CONNER DECREE. There is appropriated from the
10 general fund of the state to the department of human services
11 for the following fiscal years, the following amounts, or
12 so much thereof as is necessary, to be used for the purpose
13 designated:

14 For building community capacity through the coordination
15 and provision of training opportunities in accordance with the
16 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
17 Iowa, July 14, 1994):

18 1. FY 2015-2016

19 \$ 33,632

20 2. FY 2016-2017

21 \$ 33,632

22 Sec. 25. MENTAL HEALTH INSTITUTES. There is appropriated
23 from the general fund of the state to the department of human
24 services for the following fiscal years, the following amounts,
25 or so much thereof as is necessary, to be used for the purposes
26 designated:

27 1. For the state mental health institute at Cherokee for
28 salaries, support, maintenance, and miscellaneous purposes:

29 a. FY 2015-2016

30 \$ 14,644,041

31 b. FY 2016-2017

32 \$ 14,644,041

33 2. For the state mental health institute at Independence for
34 salaries, support, maintenance, and miscellaneous purposes:

35 a. FY 2015-2016

1 \$ 23,963,370
2 b. FY 2016-2017
3 \$ 23,969,287
4 Sec. 26. STATE RESOURCE CENTERS.
5 1. There is appropriated from the general fund of the
6 state to the department of human services for the following
7 fiscal years, the following amounts, or so much thereof as is
8 necessary, to be used for the purposes designated:
9 a. For the state resource center at Glenwood for salaries,
10 support, maintenance, and miscellaneous purposes:
11 (1) FY 2015-2016
12 \$ 22,024,482
13 (2) FY 2016-2017
14 \$ 21,851,476
15 b. For the state resource center at Woodward for salaries,
16 support, maintenance, and miscellaneous purposes:
17 (1) FY 2015-2016
18 \$ 14,933,806
19 (2) FY 2016-2017
20 \$ 14,818,440
21 2. The department may continue to bill for state resource
22 center services utilizing a scope of services approach used for
23 private providers of intermediate care facilities for persons
24 with an intellectual disability services, in a manner which
25 does not shift costs between the medical assistance program,
26 counties, or other sources of funding for the state resource
27 centers.
28 3. The state resource centers may expand the time-limited
29 assessment and respite services during a fiscal year.
30 4. If the department's administration and the department of
31 management concur with a finding by a state resource center's
32 superintendent that projected revenues for a fiscal year can
33 reasonably be expected to pay the salary and support costs
34 for a new employee position, or that such costs for adding
35 a particular number of new positions for a fiscal year would

1 be less than the overtime costs if new positions would not
 2 be added, the superintendent may add the new position or
 3 positions for the same fiscal year. If the vacant positions
 4 available to a resource center do not include the position
 5 classification desired to be filled, the state resource
 6 center's superintendent may reclassify any vacant position as
 7 necessary to fill the desired position. The superintendents
 8 of the state resource centers may, by mutual agreement, pool
 9 vacant positions and position classifications during the course
 10 of a fiscal year in order to assist one another in filling
 11 necessary positions.

12 5. If existing capacity limitations are reached in
 13 operating units, a waiting list is in effect for a service or
 14 a special need for which a payment source or other funding is
 15 available for the service or to address the special need in
 16 a fiscal year, and facilities for the service or to address
 17 the special need can be provided within the available payment
 18 source or other funding in a fiscal year, the superintendent of
 19 a state resource center may authorize opening not more than two
 20 units or other facilities and begin implementing the service or
 21 addressing the special need during the same fiscal year.

22 Sec. 27. SEXUALLY VIOLENT PREDATORS.

23 1. There is appropriated from the general fund of the
 24 state to the department of human services for the following
 25 fiscal years, the following amounts, or so much thereof as is
 26 necessary, to be used for the purpose designated:

27 For costs associated with the commitment and treatment of
 28 sexually violent predators in the unit located at the state
 29 mental health institute at Cherokee, including costs of legal
 30 services and other associated costs, including salaries,
 31 support, maintenance, and miscellaneous purposes:

32 a. FY 2015-2016

33 \$ 9,893,079

34 b. FY 2016-2017

35 \$ 9,893,079

1 2. Unless specifically prohibited by law, if the amount
2 charged provides for recoupment of at least the entire amount
3 of direct and indirect costs, the department of human services
4 may contract with other states to provide care and treatment
5 of persons placed by the other states at the unit for sexually
6 violent predators at Cherokee. The moneys received under such
7 a contract shall be considered to be repayment receipts and
8 used for the purposes of the appropriation made in this section
9 for the same fiscal year.

10 Sec. 28. FIELD OPERATIONS. There is appropriated from the
11 general fund of the state to the department of human services
12 for the following fiscal years, the following amounts, or so
13 much thereof as is necessary, to be used for the purposes
14 designated:

15 For field operations, including salaries, support,
16 maintenance, and miscellaneous purposes:

17 1. FY 2015-2016
18 \$ 58,920,976
19 2. FY 2016-2017
20 \$ 58,920,976

21 Sec. 29. GENERAL ADMINISTRATION.

22 1. There is appropriated from the general fund of the
23 state to the department of human services for the following
24 fiscal years, the following amounts, or so much thereof as is
25 necessary, to be used for the purpose designated:

26 For general administration, including salaries, support,
27 maintenance, and miscellaneous purposes:

28 a. FY 2015-2016
29 \$ 14,661,741
30 b. FY 2016-2017
31 \$ 14,661,741

32 2. Of the funds appropriated in this section, \$38,543
33 is allocated for each fiscal year for the prevention of
34 disabilities policy council established in section 225B.3.

35 3. Of the funds appropriated in this section, \$150,000

1 shall be used for each fiscal year to continue the contract for
 2 the provision of a program to provide technical assistance,
 3 support, and consultation to providers of habilitation services
 4 and home and community-based services waiver services for
 5 adults with disabilities under the medical assistance program.

6 4. Of the funds appropriated in this section, \$50,000 is
 7 transferred for each fiscal year to the Iowa finance authority
 8 to be used for administrative support of the council on
 9 homelessness established in section 16.2D and for the council
 10 to fulfill its duties in addressing and reducing homelessness
 11 in the state.

12 Sec. 30. VOLUNTEERS. There is appropriated from the general
 13 fund of the state to the department of human services for the
 14 following fiscal years, the following amounts, or so much
 15 thereof as is necessary, to be used for the purpose designated:

16 For development and coordination of volunteer services:

17 1. FY 2015-2016

18 \$ 84,686

19 2. FY 2016-2017

20 \$ 84,686

21 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 22 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 23 DEPARTMENT OF HUMAN SERVICES.

24 1. a. (1) For the period beginning July 1, 2015, and
 25 ending December 31, 2015, the total state funding amount for
 26 the nursing facility budget shall not exceed \$160,950,003.
 27 Beginning January 1, 2016, medical assistance program managed
 28 care contractors shall be responsible for nursing facility
 29 payments and aggregate spending shall be limited to the
 30 actuarially sound capitation rates in effect for that period.

31 (2) For the fiscal year beginning July 1, 2015, the
 32 department shall rebase case-mix nursing facility rates
 33 effective July 1, 2015. However, total nursing facility budget
 34 expenditures, for the period beginning July 1, 2015, and ending
 35 December 31, 2015, including both case-mix and noncase-mix,

1 shall not exceed the amount specified in subparagraph
2 (1). When calculating case-mix per diem cost and the
3 patient-day-weighted medians used in rate-setting for nursing
4 facilities effective July 1, 2015, the inflation factor applied
5 from the midpoint of the cost report period to the first day of
6 the state fiscal year rate period shall be adjusted to maintain
7 state funding within the amount specified in subparagraph (1).

8 (3) The department, in cooperation with nursing facility
9 representatives, shall review projections for state funding
10 expenditures for reimbursement of nursing facilities on a
11 quarterly basis and the department shall determine if an
12 adjustment to the medical assistance reimbursement rate is
13 necessary in order to provide reimbursement within the state
14 funding amount for the fiscal year. Notwithstanding 2001
15 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
16 "c", and subsection 3, paragraph "a", subparagraph (2),
17 if the state funding expenditures for the nursing facility
18 budget for the fiscal year are projected to exceed the amount
19 specified in subparagraph (1), the department shall adjust
20 the reimbursement for nursing facilities reimbursed under the
21 case-mix reimbursement system to maintain expenditures of the
22 nursing facility budget within the specified amount for the
23 fiscal year.

24 (4) For the fiscal year beginning July 1, 2016, nursing
25 facilities shall be reimbursed in accordance with the
26 methodology in effect on June 30, 2016.

27 b. Special population nursing facilities shall be
28 reimbursed for the following fiscal years as follows:

29 (1) For the fiscal year beginning July 1, 2015, in
30 accordance with the methodology in effect on June 30, 2015.

31 (2) For the fiscal year beginning July 1, 2016, in
32 accordance with the methodology in effect on June 30, 2016.

33 c. (1) The department shall establish the pharmacy
34 dispensing fee reimbursement as follows:

35 (a) For the fiscal year beginning July 1, 2015, at \$11.73 as

1 determined by the June 2014 cost of dispensing survey.

2 (b) For fee-for-service claims for the fiscal year
3 beginning July 1, 2016, at \$11.73 per prescription, until a
4 cost of dispensing survey is completed. The actual dispensing
5 fee shall be determined by a cost of dispensing survey
6 performed by the department and required to be completed by all
7 medical assistance program participating pharmacies every two
8 years, adjusted as necessary to maintain expenditures within
9 the amount appropriated to the department for this purpose for
10 the fiscal year.

11 (2) The department shall utilize an average acquisition
12 cost reimbursement methodology for all drugs covered under the
13 medical assistance program in accordance with 2012 Iowa Acts,
14 chapter 1133, section 33.

15 (3) Notwithstanding subparagraph (2), if the centers for
16 Medicare and Medicaid services of the United States department
17 of health and human services (CMS) requires, as a condition
18 of federal Medicaid funding, that the department implement an
19 aggregate federal upper limit (FUL) for drug reimbursement
20 based on the average manufacturer's price (AMP), the department
21 may utilize a reimbursement methodology for all drugs covered
22 under the Medicaid program based on the national average drug
23 acquisition cost (NADAC) methodology published by CMS, in order
24 to assure compliance with the aggregate FUL, minimize outcomes
25 of drug reimbursements below pharmacy acquisition costs, limit
26 administrative costs, and minimize any change in the aggregate
27 reimbursement for drugs. The department may adopt emergency
28 rules to implement this subparagraph.

29 d. (1) Reimbursement rates for outpatient hospital
30 services shall be established as follows for the following
31 fiscal years:

32 (a) For the fiscal year beginning July 1, 2015,
33 reimbursement rates shall remain at the rates in effect on
34 June 30, 2015, subject to Medicaid program upper payment limit
35 rules.

1 (b) For fee-for-service claims for the fiscal year
2 beginning July 1, 2016, reimbursement rates shall remain at the
3 rates in effect on June 30, 2016, subject to Medicaid program
4 upper payment limit rules.

5 (2) Reimbursement rates for inpatient hospital services
6 shall be established as follows for the following fiscal years:

7 (a) For the fiscal year beginning July 1, 2015,
8 reimbursement rates shall be rebased effective October 1, 2015,
9 subject to Medicaid program upper payment limit rules and
10 adjusted as necessary to maintain expenditures within the
11 amount appropriated to the department for this purpose for the
12 fiscal year.

13 (b) For fee-for-service claims for the fiscal year
14 beginning July 1, 2016, reimbursement rates shall remain at the
15 rates in effect on June 30, 2016, subject to Medicaid program
16 upper payment limit rules.

17 (3) The graduate medical education and disproportionate
18 share hospital fund amount shall be as follows for the
19 following fiscal years:

20 (a) For the fiscal year beginning July 1, 2015, the fund
21 shall remain at the amount in effect on June 30, 2015, except
22 that the portion of the fund attributable to graduate medical
23 education shall be reduced in an amount that reflects the
24 elimination of graduate medical education payments made to
25 out-of-state hospitals.

26 (b) For the fiscal year beginning July 1, 2016, the fund
27 shall remain at the amount in effect on June 30, 2016, except
28 that the portion of the fund attributable to graduate medical
29 education shall be reduced in an amount that reflects the
30 elimination of graduate medical education payments made to
31 out-of-state hospitals.

32 (4) In order to ensure the efficient use of limited state
33 funds in procuring health care services for low-income Iowans,
34 funds appropriated in this Act for hospital services shall
35 not be used for activities which would be excluded from a

1 determination of reasonable costs under the federal Medicare
2 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

3 e. (1) For the fiscal year beginning July 1, 2015,
4 reimbursement rates for rural health clinics, hospices, and
5 acute mental hospitals shall be increased in accordance with
6 increases under the federal Medicare program or as supported by
7 their Medicare audited costs.

8 (2) For fee-for-service claims for the fiscal year
9 beginning July 1, 2016, reimbursement rates for rural health
10 clinics, hospices, and acute mental hospitals shall be
11 increased in accordance with increases under the federal
12 Medicare program or as supported by their Medicare audited
13 costs.

14 f. Independent laboratories and rehabilitation agencies
15 shall be reimbursed as follows for the following fiscal years:

16 (1) For the fiscal year beginning July 1, 2015,
17 reimbursement rates shall be determined based on the same
18 methodology in effect on June 30, 2015.

19 (2) For fee-for-service claims for the fiscal year
20 beginning July 1, 2016, reimbursement rates shall be determined
21 based on the same methodology in effect on June 30, 2016.

22 g. (1) Home health agencies shall be reimbursed as follows
23 for the following fiscal years:

24 (a) For the fiscal year beginning July 1, 2015,
25 reimbursement rates for home health agencies shall continue to
26 be based on the Medicare low utilization payment adjustment
27 (LUPA) methodology with state geographic wage adjustments, and
28 updated to reflect the most recent Medicare LUPA rates.

29 (b) For fee-for-service claims for the fiscal year
30 beginning July 1, 2016, reimbursement rates for home health
31 agencies shall continue to be based on the Medicare LUPA
32 methodology with state geographic wage adjustments, and shall
33 remain at the rates in effect on June 30, 2016.

34 (2) Private duty nursing and personal care services under
35 the early and periodic screening, diagnostic, and treatment

1 program benefit shall be reimbursed as follows for the
2 following fiscal years:

3 (a) For the fiscal year beginning July 1, 2015,
4 reimbursement rates shall be calculated based on the
5 methodology in effect on June 30, 2015.

6 (b) For fee-for-service claims for the fiscal year
7 beginning July 1, 2016, reimbursement rates shall be calculated
8 based on the methodology in effect on June 30, 2016.

9 h. (1) For the fiscal year beginning July 1, 2015,
10 federally qualified health centers shall receive cost-based
11 reimbursement for 100 percent of the reasonable costs for the
12 provision of services to recipients of medical assistance.

13 (2) For fee-for-service claims for the fiscal year
14 beginning July 1, 2016, federally qualified health centers
15 shall receive cost-based reimbursement for 100 percent of the
16 reasonable costs for the provision of services to recipients
17 of medical assistance.

18 i. The reimbursement rates for dental services shall be as
19 follows for the following fiscal years:

20 (1) For the fiscal year beginning July 1, 2015,
21 reimbursement rates shall remain at the rates in effect on June
22 30, 2015.

23 (2) For fee-for-service claims for the fiscal year
24 beginning July 1, 2016, reimbursement rates shall remain at the
25 rates in effect on June 30, 2016.

26 j. (1) For nonstate-owned psychiatric medical institutions
27 for children, reimbursement rates shall be based on the
28 reimbursement methodology developed by the medical assistance
29 program managed care contractor for mental health services as
30 required for federal compliance.

31 (2) As a condition of participation in the medical
32 assistance program, enrolled providers shall accept the medical
33 assistance reimbursement rate for any covered goods or services
34 provided to recipients of medical assistance who are children
35 under the custody of a psychiatric medical institution for

1 children.

2 k. (1) For the fiscal year beginning July 1, 2015, unless
3 otherwise specified in this Act, all noninstitutional medical
4 assistance provider reimbursement rates shall remain at the
5 rates in effect on June 30 of the prior fiscal year, except
6 for area education agencies, local education agencies, infant
7 and toddler services providers, home and community-based
8 services providers including consumer-directed attendant care
9 providers under a section 1915(c) or 1915(i) waiver, targeted
10 case management providers, and those providers whose rates are
11 required to be determined pursuant to section 249A.20.

12 (2) For fee-for-service claims for the fiscal year
13 beginning July 1, 2016, unless otherwise specified in this Act,
14 all noninstitutional medical assistance provider reimbursement
15 rates shall remain at the rates in effect on June 30 of the
16 prior fiscal year, except for area education agencies, local
17 education agencies, infant and toddler services providers,
18 home and community-based services providers including
19 consumer-directed attendant care providers under a section
20 1915(c) or 1915(i) waiver, targeted case management providers,
21 and those providers whose rates are required to be determined
22 pursuant to section 249A.20.

23 1. Notwithstanding any provision to the contrary, the
24 reimbursement rate for anesthesiologists shall be as follows
25 for the following fiscal years:

26 (1) For the fiscal year beginning July 1, 2015, the
27 reimbursement rate shall remain at the rates in effect on June
28 30, 2015.

29 (2) For fee-for-service claims for the fiscal year
30 beginning July 1, 2016, the reimbursement rate shall remain at
31 the rates in effect on June 30, 2016.

32 m. (1) For the fiscal year beginning July 1, 2015, the
33 average reimbursement rate for health care providers eligible
34 for use of the federal Medicare resource-based relative value
35 scale reimbursement methodology under section 249A.20 shall

1 remain at the rate in effect on June 30 of the prior fiscal
2 year; however, this rate shall not exceed the maximum level
3 authorized by the federal government.

4 (2) For fee-for-service claims for the fiscal year
5 beginning July 1, 2016, the average reimbursement rate for
6 health care providers eligible for use of the federal Medicare
7 resource-based relative value scale reimbursement methodology
8 under section 249A.20 shall remain at the rate in effect on
9 June 30 of the prior fiscal year; however, this rate shall not
10 exceed the maximum level authorized by the federal government.

11 n. For the fiscal years beginning July 1, 2015, and July 1,
12 2016, the reimbursement rate for residential care facilities
13 shall not be less than the minimum payment level as established
14 by the federal government to meet the federally mandated
15 maintenance of effort requirement. The flat reimbursement
16 rate for facilities electing not to file annual cost reports
17 shall not be less than the minimum payment level as established
18 by the federal government to meet the federally mandated
19 maintenance of effort requirement.

20 o. (1) The reimbursement rates for inpatient mental health
21 services provided at hospitals shall be as follows for the
22 following fiscal years:

23 (a) For the fiscal year beginning July 1, 2015, the rates
24 shall be rebased effective October 1, 2015, subject to Medicaid
25 program upper payment limit rules.

26 (b) For fee-for-service claims for the fiscal year
27 beginning July 1, 2016, reimbursement rates shall remain at the
28 rates in effect on June 30, 2016, subject to Medicaid program
29 upper payment limit rules.

30 (2) The reimbursement rate for psychiatrists shall be as
31 follows for the following fiscal years:

32 (a) For the fiscal year beginning July 1, 2015, the rate
33 shall be the medical assistance program fee-for-service rate in
34 effect on June 30, 2015.

35 (b) For fee-for-service claims for the fiscal year

1 beginning July 1, 2016, the rate shall be the medical
2 assistance program fee-for-service rate in effect on June 30,
3 2016.

4 p. For the fiscal years beginning July 1, 2015, and July
5 1, 2016, community mental health centers may choose to be
6 reimbursed through one of the following options:

7 (1) For 100 percent of the reasonable costs of the services.

8 (2) In accordance with the alternative reimbursement rate
9 methodology established by the medical assistance program's
10 managed care contractor for mental health services and approved
11 by the department of human services.

12 q. The reimbursement rate for providers of family planning
13 services that are eligible to receive a 90 percent federal
14 match shall be as follows for the following fiscal years:

15 (1) For the fiscal year beginning July 1, 2015, rates shall
16 remain at the rates in effect on June 30, 2015.

17 (2) For fee-for-service claims for the fiscal year
18 beginning July 1, 2016, rates shall remain at the rates in
19 effect on June 30, 2016.

20 r. The upper limits on reimbursement rates for providers of
21 home and community-based services waiver services shall be the
22 following for the following fiscal years:

23 (1) For the fiscal year beginning July 1, 2015, the upper
24 limits shall be the same as the limits in effect on June
25 30, 2015, except that the department shall implement cost
26 containment strategies related to modified payment limits for
27 waiver services as recommended by the governor for the fiscal
28 year.

29 (2) For the fiscal year beginning July 1, 2016, the upper
30 limits shall be the same as the limits in effect on June
31 30, 2016, except that the department shall implement cost
32 containment strategies related to modified payment limits for
33 waiver services as recommended by the governor for the fiscal
34 year.

35 s. The reimbursement rate for emergency medical service

1 providers shall be the following for the following fiscal
2 years:

3 (1) For the fiscal year beginning July 1, 2015, the rate
4 shall remain at the rate in effect on June 30, 2015.

5 (2) For fee-for-service claims for the fiscal year
6 beginning July 1, 2016, the rate shall remain at the rate in
7 effect on June 30, 2016.

8 2. For the fiscal years beginning July 1, 2015, and July 1,
9 2016, the reimbursement rate for providers reimbursed under the
10 in-home-related care program shall not be less than the minimum
11 payment level as established by the federal government to meet
12 the federally mandated maintenance of effort requirement.

13 3. Unless otherwise directed in this section, when the
14 department's reimbursement methodology for any provider
15 reimbursed in accordance with this section includes an
16 inflation factor, this factor shall not exceed the amount
17 by which the consumer price index for all urban consumers
18 increased during the calendar year ending December 31, 2002.

19 4. a. The foster family basic daily maintenance rate and
20 the maximum adoption subsidy rate shall be as follows for the
21 following fiscal years:

22 (1) (a) For the fiscal year beginning July 1, 2015, for
23 children ages 0 through 5 years, the rate shall be \$16.78.

24 (b) For the fiscal year beginning July 1, 2016, for children
25 ages 0 through 5 years, the rate shall be \$16.78.

26 (2) (a) For the fiscal year beginning July 1, 2015, for
27 children ages 6 through 11 years, the rate shall be \$17.45.

28 (b) For the fiscal year beginning July 1, 2016, for children
29 ages 6 through 11 years, the rate shall be \$17.45.

30 (3) (a) For the fiscal year beginning July 1, 2015, for
31 children ages 12 through 15 years, the rate shall be \$19.10.

32 (b) For the fiscal year beginning July 1, 2016, for children
33 ages 12 through 15 years, the rate shall be \$19.10.

34 (4) (a) For the fiscal year beginning July 1, 2015, for
35 children and young adults ages 16 and older, the rate shall be

1 \$19.35.

2 (b) For the fiscal year beginning July 1, 2016, for children
3 and young adults ages 16 and older, the rate shall be \$19.35.

4 b. For youth ages 18 to 21 who have exited foster care, the
5 preparation for adult living program maintenance rate shall be
6 as follows for the following fiscal years:

7 (1) For the fiscal year beginning July 1, 2015, \$602.70 per
8 month.

9 (2) For the fiscal year beginning July 1, 2016, \$602.70 per
10 month.

11 c. The maximum payment for adoption subsidy nonrecurring
12 expenses shall be limited as follows for the following fiscal
13 years:

14 (1) For the fiscal year beginning July 1, 2015, the limit
15 shall be \$500.

16 (2) For the fiscal year beginning July 1, 2016, the limit
17 shall be \$500.

18 d. For the fiscal years beginning July 1, 2015, and July 1,
19 2016, the disallowance of additional amounts for court costs
20 and other related legal expenses implemented pursuant to 2010
21 Iowa Acts, chapter 1031, section 408, shall be continued.

22 5. a. The maximum reimbursement rates under the supervised
23 apartment living program and for social services providers
24 under contract shall be as follows for the following fiscal
25 years:

26 (1) For the fiscal year beginning July 1, 2015, the rates
27 shall remain at the rates in effect on June 30, 2015, or the
28 provider's actual and allowable cost plus inflation for each
29 service, whichever is less.

30 (2) For the fiscal year beginning July 1, 2016, the rates
31 shall remain at the rates in effect on June 30, 2016, or the
32 provider's actual and allowable cost plus inflation for each
33 service, whichever is less.

34 b. Notwithstanding paragraph "a", if a new service or
35 service provider is added after June 30 of the prior fiscal

1 year, the initial reimbursement rate for the service or
2 provider shall be based upon a weighted average of provider
3 rates for similar services.

4 6. The reimbursement rates for family-centered service
5 providers, family foster care service providers, and the
6 resource family recruitment and retention contractor shall be
7 as follows for the following fiscal years:

8 a. For the fiscal year beginning July 1, 2015, the rates
9 shall remain at the rates in effect on June 30, 2015.

10 b. For the fiscal year beginning July 1, 2016, the rates
11 shall remain at the rates in effect on June 30, 2016.

12 7. a. For the purposes of this subsection, "combined
13 reimbursement rate" means the combined service and maintenance
14 reimbursement rate for a service level under the department's
15 reimbursement methodology. The combined reimbursement rate
16 for a group foster care service level shall be the amount
17 designated in this subsection for the fiscal year specified.
18 However, if a group foster care provider's reimbursement rate
19 for a service level as of June 30 of the prior fiscal year
20 is higher than the rate designated in this subsection, the
21 provider's reimbursement shall remain at the higher rate.

22 b. Unless a group foster care provider is subject to the
23 exception provided in paragraph "a", the combined reimbursement
24 rates for the service levels under the department's
25 reimbursement methodology shall be as follows for the following
26 fiscal year:

27 (1) For the fiscal year beginning July 1, 2015:

28 (a) For service level community - D1, the daily rate shall
29 be at least \$84.17.

30 (b) For service level comprehensive - D2, the daily rate
31 shall be at least \$119.09.

32 (c) For service level, enhanced - D3, the daily rate shall
33 be at least \$131.09.

34 (2) For the fiscal year beginning July 1, 2016:

35 (a) For service level, community - D1, the daily rate shall

1 be at least \$84.17.

2 (b) For service level, comprehensive - D2, the daily rate
3 shall be at least \$119.09.

4 (c) For service level, enhanced - D3, the daily rate shall
5 be at least \$131.09.

6 8. The group foster care reimbursement rates paid for
7 placement of children out of state shall be calculated
8 according to the same rate-setting principles as those used for
9 in-state providers, unless the director of human services or
10 the director's designee determines that appropriate care cannot
11 be provided within the state. The payment of the daily rate
12 shall be based on the number of days in the calendar month in
13 which service is provided.

14 9. a. For the fiscal years beginning July 1, 2015, and
15 July 1, 2016, the reimbursement rate paid for shelter care and
16 the child welfare emergency services implemented to provide
17 or prevent the need for shelter care shall be established by
18 contract.

19 b. (1) The combined service and maintenance components of
20 the reimbursement rate paid for shelter care services shall be
21 based on the financial and statistical report submitted to the
22 department, and the maximum reimbursement rate per day shall be
23 as follows for the following fiscal years:

24 (a) For the fiscal year beginning July 1, 2015, the maximum
25 rate shall be \$96.98.

26 (b) For the fiscal year beginning July 1, 2016, the maximum
27 rate shall be \$96.98.

28 (2) The department shall reimburse a shelter care provider
29 at the provider's actual and allowable unit cost, plus
30 inflation, not to exceed the maximum reimbursement rate.

31 c. The limitation on recovery of unpaid juvenile shelter
32 home costs payable by the public for purposes of section
33 232.141, subsection 8, as amended by this 2015 Act, is \$143.63.

34 10. a. The department shall calculate reimbursement rates
35 for intermediate care facilities for persons with intellectual

1 disabilities at the following percentile for the following
2 fiscal years:

3 (1) For the fiscal year beginning July 1, 2015, at the 80th
4 percentile.

5 (2) For the fiscal year beginning July 1, 2016, at the 80th
6 percentile.

7 b. The rate calculation methodology shall utilize the
8 consumer price index inflation factor applicable to the fiscal
9 year beginning July 1 of the prior fiscal year.

10 11. a. For child care providers reimbursed under the
11 state child care assistance program, the department shall set
12 provider reimbursement rates based on the following for the
13 following fiscal years:

14 (1) Effective July 1, 2015, the reimbursement rate shall
15 remain at the rate in effect on June 30, 2015.

16 (2) Effective July 1, 2016, the reimbursement rate shall
17 remain at the rate in effect on June 30, 2016.

18 b. The department shall set rates in a manner so as to
19 provide incentives for a nonregistered provider to become
20 registered by applying any increase only to registered and
21 licensed providers.

22 12. The department may adopt emergency rules to implement
23 this section.

24 Sec. 32. EMERGENCY RULES.

25 1. If specifically authorized by a provision of this
26 division of this Act, the department of human services or
27 the mental health and disability services commission may
28 adopt administrative rules under section 17A.4, subsection
29 3, and section 17A.5, subsection 2, paragraph "b", to
30 implement the provisions of this division of this Act and
31 the rules shall become effective immediately upon filing or
32 on a later effective date specified in the rules, unless the
33 effective date of the rules is delayed or the applicability
34 of the rules is suspended by the administrative rules review
35 committee. Any rules adopted in accordance with this section

1 shall not take effect before the rules are reviewed by the
2 administrative rules review committee. The delay authority
3 provided to the administrative rules review committee under
4 section 17A.4, subsection 7, and section 17A.8, subsection 9,
5 shall be applicable to a delay imposed under this section,
6 notwithstanding a provision in those sections making them
7 inapplicable to section 17A.5, subsection 2, paragraph "b".
8 Any rules adopted in accordance with the provisions of this
9 section shall also be published as a notice of intended action
10 as provided in section 17A.4.

11 2. If during a fiscal year, the department of human
12 services is adopting rules in accordance with this section
13 or as otherwise directed or authorized by state law, and the
14 rules will result in an expenditure increase beyond the amount
15 anticipated in the budget process or if the expenditure was
16 not addressed in the budget process for the fiscal year, the
17 department shall notify the persons designated by this division
18 of this Act for submission of reports, the chairpersons and
19 ranking members of the committees on appropriations, and
20 the department of management concerning the rules and the
21 expenditure increase. The notification shall be provided at
22 least 30 calendar days prior to the date notice of the rules
23 is submitted to the administrative rules coordinator and the
24 administrative code editor.

25 Sec. 33. REPORTS. Any reports or other information required
26 to be compiled and submitted under this Act during a fiscal
27 year, shall be submitted to the chairpersons and ranking
28 members of the joint appropriations subcommittee on health
29 and human services, the legislative services agency, and the
30 legislative caucus staffs on or before the dates specified for
31 submission of the reports or information.

32 DIVISION VI

33 HEALTH CARE ACCOUNTS AND FUNDS

34 Sec. 34. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
35 appropriated from the pharmaceutical settlement account created

1 in section 249A.33 to the department of human services for
2 the following fiscal years, the following amounts, or so much
3 thereof as is necessary, to be used for the purpose designated:

4 Notwithstanding any provision of law to the contrary, to
5 supplement the appropriations made in this Act for medical
6 contracts under the medical assistance program for the same
7 fiscal year:

8 1. FY 2015-2016

9 \$ 500,000

10 2. FY 2016-2017

11 \$ 500,000

12 Sec. 35. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
13 SERVICES. Notwithstanding any provision to the contrary and
14 subject to the availability of funds, there is appropriated
15 from the quality assurance trust fund created in section
16 249L.4 to the department of human services for the following
17 fiscal years, the following amounts, or so much thereof as is
18 necessary, for the purposes designated:

19 To supplement the appropriation made in this Act from the
20 general fund of the state to the department of human services
21 for medical assistance for the same fiscal year:

22 1. FY 2015-2016

23 \$ 36,705,208

24 2. FY 2016-2017

25 \$ 36,705,208

26 Sec. 36. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
27 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
28 the contrary and subject to the availability of funds, there is
29 appropriated from the hospital health care access trust fund
30 created in section 249M.4 to the department of human services
31 for the following fiscal years, the following amounts, or so
32 much thereof as is necessary, for the purposes designated:

33 To supplement the appropriations made in this Act from the
34 general fund of the state to the department of human services
35 for medical assistance for the same fiscal year:

1 1. FY 2015-2016

2 \$ 34,700,000

3 2. FY 2016-2017

4 \$ 34,700,000

5 Sec. 37. MEDICAL ASSISTANCE PROGRAM — NONREVERSION.

6 Notwithstanding section 8.33, if moneys appropriated for
 7 purposes of the medical assistance program for the fiscal year
 8 beginning July 1, 2015, and ending June 30, 2016, or the fiscal
 9 year beginning July 1, 2016, and ending June 30, 2017, from the
 10 general fund of the state, the quality assurance trust fund
 11 and the hospital health care access trust fund, are in excess
 12 of actual expenditures for the medical assistance program and
 13 remain unencumbered or unobligated at the close of a fiscal
 14 year, the excess moneys shall not revert but shall remain
 15 available for expenditure for the purposes of the medical
 16 assistance program until the close of the succeeding fiscal
 17 year.

18 DIVISION VII

19 CODE CHANGES

20 Sec. 38. Section 35A.16, subsection 1, paragraph b, Code
 21 2015, is amended to read as follows:

22 *b.* There is appropriated from the general fund of the state
 23 to the department, for the fiscal year beginning July 1, ~~2009~~
 24 2015, and for each subsequent fiscal year, the sum of ~~one~~
 25 million nine hundred ninety thousand dollars to be credited to
 26 the county commissions of veteran affairs fund.

27 Sec. 39. Section 135.159, subsection 2, paragraph a,
 28 unnumbered paragraph 1, Code 2015, is amended to read as
 29 follows:

30 The department shall establish ~~an~~ a patient-centered health
 31 advisory council which shall include but is not limited to
 32 all of the following members, selected by their respective
 33 organizations, and any other members the department determines
 34 necessary to assist in the department's duties at various
 35 stages of development of the medical home system:

1 Sec. 40. Section 135.159, subsection 2, paragraph b, Code
2 2015, is amended to read as follows:

3 **b.** Public members of the patient-centered health advisory
4 council shall receive reimbursement for actual expenses
5 incurred while serving in their official capacity only if they
6 are not eligible for reimbursement by the organization that
7 they represent.

8 Sec. 41. Section 135.159, subsection 10, Code 2015, is
9 amended to read as follows:

10 10. The department shall integrate the recommendations and
11 policies developed pursuant to section 135.161, Code 2011, into
12 the medical home system and shall incorporate the development
13 and implementation of the state initiative for prevention
14 and chronic care management as developed pursuant to section
15 135.161, Code 2011, into the duties of the ~~medical home system~~
16 patient-centered health advisory council beginning January 1,
17 2012.

18 Sec. 42. Section 137F.1, subsection 7, unnumbered paragraph
19 1, Code 2015, is amended to read as follows:

20 "*Food establishment*" means an operation that stores,
21 prepares, packages, serves, vends, or otherwise provides food
22 for human consumption and includes a food service operation
23 in a salvage or distressed food operation, school, summer
24 camp, residential service substance abuse treatment facility,
25 halfway house substance abuse treatment facility, correctional
26 facility operated by the department of corrections, or the
27 state training school, ~~or the Iowa juvenile home~~. "*Food*
28 *establishment*" does not include the following:

29 Sec. 43. Section 218.1, subsections 4, 6, and 8, Code 2015,
30 are amended by striking the subsections.

31 Sec. 44. Section 225C.38, subsection 1, paragraph c, Code
32 2015, is amended to read as follows:

33 **c.** Except as provided in section 225C.41, a family support
34 subsidy for a fiscal year shall be in an amount determined by
35 the department. If at any time during the fiscal year the

1 amount of funding available for the family support subsidy
2 program is reduced from the amount initially used to establish
3 the payment for the number of family members for whom a subsidy
4 is to be provided at any one time during the fiscal year, the
5 department shall revise the payment as necessary to conform to
6 the amount of available funding. The parent or legal guardian
7 receiving a family support subsidy may elect to receive a
8 payment amount which is less than the amount determined in
9 accordance with this paragraph.

10 Sec. 45. Section 226.1, subsection 1, paragraphs a and c,
11 Code 2015, are amended by striking the paragraphs.

12 Sec. 46. Section 230.1, subsection 1, paragraph a,
13 subparagraph (3), Code 2015, is amended by striking the
14 subparagraph.

15 Sec. 47. Section 232.102, subsection 3, Code 2015, is
16 amended to read as follows:

17 3. After a dispositional hearing and upon written
18 findings of fact based upon evidence in the record that an
19 alternative placement set forth in subsection 1, paragraph
20 "a", subparagraph (1), has previously been made and is not
21 appropriate, the court may enter an order transferring the
22 guardianship of the child for the purposes of subsection 9, to
23 the director of human services for the purposes of placement ~~in~~
24 ~~the Iowa juvenile home at Toledo.~~

25 Sec. 48. Section 232.102, subsection 4, Code 2015, is
26 amended by striking the subsection.

27 Sec. 49. Section 232.103, subsection 7, Code 2015, is
28 amended by striking the subsection.

29 Sec. 50. Section 232.141, subsection 8, Code 2015, is
30 amended to read as follows:

31 8. This subsection applies only to placements in a juvenile
32 shelter care home which is publicly owned, operated as a county
33 or multicounty shelter care home, organized under a chapter
34 28E agreement, or operated by a private juvenile shelter care
35 home. If the actual and allowable costs of a child's shelter

1 care placement exceed the ~~amount~~ maximum reimbursement rate
2 the department is authorized to pay in accordance with law and
3 administrative rule, the unpaid costs may be recovered from
4 the child's county of legal settlement. However, the ~~maximum~~
5 amount of the unpaid costs which may be recovered under this
6 subsection is limited to the difference between the ~~amount~~
7 maximum reimbursement rate the department is authorized to
8 pay and the ~~statewide average of the actual and allowable~~
9 ~~rates in effect in May of the preceding fiscal year for~~
10 ~~reimbursement of juvenile shelter care homes~~ limitation on
11 juvenile shelter care home costs payable by the public for
12 the fiscal year. The limitation shall be established for a
13 fiscal year in appropriations made for this purpose by the
14 general assembly. In no case shall the home be reimbursed for
15 more than the home's actual and allowable costs. The unpaid
16 costs are payable pursuant to filing of verified claims against
17 the county of legal settlement. A detailed statement of the
18 facts upon which a claim is based shall accompany the claim.
19 Any dispute between counties arising from filings of claims
20 pursuant to this subsection shall be settled in the manner
21 provided to determine residency in section 331.394.

22 Sec. 51. Section 232.141, Code 2015, is amended by adding
23 the following new subsection:

24 NEW SUBSECTION. 9. *a.* Notwithstanding any other
25 provision of law to the contrary, funds appropriated for
26 services provided under this section shall be distributed
27 to the judicial districts as determined by the state court
28 administrator and to the department's service areas as
29 determined by the administrator of the department's division of
30 child and family services. The state court administrator and
31 the division administrator shall make the determination of the
32 distribution amounts on or before June 15 of each year.

33 *b.* Notwithstanding chapter 232 or any other provision of
34 law to the contrary, a district or juvenile court shall not
35 order any service which is a charge upon the state pursuant to

1 this section if there are insufficient court-ordered services
2 funds available in the district court or departmental service
3 area distribution amounts to pay for the service. The chief
4 juvenile court officer and the departmental service area
5 manager shall encourage use of the funds allocated in this
6 subsection such that there are sufficient funds to pay for
7 all court-related services during the entire year. The chief
8 juvenile court officers and departmental service area managers
9 shall attempt to anticipate potential surpluses and shortfalls
10 in the distribution amounts and shall cooperatively request the
11 state court administrator or division administrator to transfer
12 funds between the judicial districts' or departmental service
13 areas' distribution amounts as prudent.

14 c. Notwithstanding any provision of law to the contrary,
15 a district or juvenile court shall not order a county to pay
16 for any service provided to a juvenile pursuant to an order
17 entered under chapter 232 which is a charge upon the state
18 under subsection 4.

19 Sec. 52. Section 232.142, subsection 3, Code 2015, is
20 amended to read as follows:

21 3. A county or multicounty juvenile detention home approved
22 pursuant to this section shall receive financial aid from the
23 state in ~~a manner approved by the director~~ accordance with
24 the requirements established in this section for the juvenile
25 detention home fund and in the appropriation made to provide
26 such aid. ~~Aid~~ The amount of aid paid by the state shall not
27 ~~be at least ten percent and not more than fifty percent of the~~
28 ~~total cost~~ costs of the establishment, improvements, operation,
29 and maintenance of the home.

30 Sec. 53. Section 234.35, subsection 1, unnumbered paragraph
31 1, Code 2015, is amended to read as follows:

32 The department of human services is responsible for paying
33 the cost of foster care for a child, ~~according to rates~~
34 ~~established pursuant to section 234.38~~ and for shelter care,
35 under any of the following circumstances:

1 Sec. 54. Section 234.38, Code 2015, is amended to read as
2 follows:

3 **234.38 Foster care reimbursement rates.**

4 The department of human services shall make reimbursement
5 payments directly to foster parents for services provided to
6 children pursuant to section 234.6, subsection 6, paragraph
7 "b", or section 234.35. ~~In~~ Unless otherwise provided by
8 law and if sufficient funding is appropriated in any fiscal
9 year, the reimbursement rate shall be based upon sixty-five
10 percent of the United States department of agriculture
11 estimate of the cost to raise a child in the calendar year
12 immediately preceding the fiscal year. The department may pay
13 an additional stipend for a child with special needs.

14 Sec. 55. Section 259A.6, Code 2015, is amended to read as
15 follows:

16 **259A.6 Residents of juvenile ~~institutions~~ institution and**
17 **juvenile probationers.**

18 Notwithstanding the provisions of section 259A.2 a minor
19 who is a resident of a state training school ~~or the Iowa~~
20 ~~juvenile home~~ or a minor who is placed under the supervision
21 of a juvenile probation office may make application for a high
22 school equivalency diploma and upon successful completion of
23 the program receive a high school equivalency diploma.

24 Sec. 56. Section 261.6, subsection 2, paragraph b, Code
25 2015, is amended to read as follows:

26 **b.** Is age seventeen and has been placed in the state
27 training school ~~or the Iowa juvenile home~~ pursuant to a court
28 order entered under chapter 232 under the care and custody of
29 the department of human services.

30 Sec. 57. Section 261.6, subsection 2, paragraph c,
31 subparagraph (4), Code 2015, is amended to read as follows:

32 (4) On the date the person reached age eighteen or during
33 the thirty calendar days preceding or succeeding that date,
34 the person was placed in the state training school ~~or the Iowa~~
35 ~~juvenile home~~ pursuant to a court order entered under chapter

1 232 under the care and custody of the department of human
2 services.

3 Sec. 58. Section 282.33, subsection 1, Code 2015, is amended
4 to read as follows:

5 1. A child who resides in an institution for children under
6 the jurisdiction of the director of human services referred
7 to in section 218.1, subsection 3, 5, or 7, ~~or 8~~, and who is
8 not enrolled in the educational program of the district of
9 residence of the child, shall receive appropriate educational
10 services. The institution in which the child resides shall
11 submit a proposed program and budget based on the average
12 daily attendance of the children residing in the institution
13 to the department of education and the department of human
14 services by January 1 for the next succeeding school year. The
15 department of education shall review and approve or modify the
16 proposed program and budget and shall notify the department
17 of administrative services of its action by February 1. The
18 department of administrative services shall pay the approved
19 budget amount to the department of human services in monthly
20 installments beginning September 15 and ending June 15 of
21 the next succeeding school year. The installments shall be
22 as nearly equal as possible as determined by the department
23 of administrative services, taking into consideration the
24 relative budget and cash position of the state's resources.
25 The department of administrative services shall pay the
26 approved budget amount for the department of human services
27 from the moneys appropriated under section 257.16 and the
28 department of human services shall distribute the payment to
29 the institution. The institution shall submit an accounting
30 for the actual cost of the program to the department of
31 education by August 1 of the following school year. The
32 department shall review and approve or modify all expenditures
33 incurred in compliance with the guidelines adopted pursuant to
34 section 256.7, subsection 10, and shall notify the department
35 of administrative services of the approved accounting amount.

1 The approved accounting amount shall be compared with any
2 amounts paid by the department of administrative services to
3 the department of human services and any differences added
4 to or subtracted from the October payment made under this
5 subsection for the next school year. Any amount paid by the
6 department of administrative services shall be deducted monthly
7 from the state foundation aid paid under section 257.16 to all
8 school districts in the state during the subsequent fiscal
9 year. The portion of the total amount of the approved budget
10 that shall be deducted from the state aid of a school district
11 shall be the same as the ratio that the budget enrollment for
12 the budget year of the school district bears to the total
13 budget enrollment in the state for that budget year in which
14 the deduction is made.

15 Sec. 59. Section 331.424, subsection 1, paragraph a,
16 subparagraph (1), subparagraph division (b), Code 2015, is
17 amended by striking the subparagraph division.

18 Sec. 60. Section 331.424A, subsection 1, Code 2015, is
19 amended by striking the subsection and inserting in lieu
20 thereof the following:

21 1. For the purposes of this chapter and chapter 426B, unless
22 the context otherwise requires:

23 a. "*Base year expenditures for mental health and disabilities*
24 *services*" means the maximum amount a county was allowed to levy
25 under this section for the fiscal year beginning July 1, 2015.

26 b. "*County services fund*" means a county mental health and
27 disabilities services fund created pursuant to this section.

28 c. "*Mental health and disability services regional funding*
29 *level*" means the maximum amount a county or a mental health
30 and disabilities service region could have received from the
31 mental health and disability services levy for the fiscal year
32 beginning July 1, 2014, plus state general funds received from
33 the department in the fiscal year beginning July 1, 2014, plus
34 funds received from the social services block grant in the
35 fiscal year beginning July 1, 2014, less the annualized amount

1 of a county's Medicaid offset in the fiscal year beginning July
2 1, 2014, multiplied by one hundred thirty-seven percent.

3 Sec. 61. Section 331.424A, subsection 8, Code 2015, is
4 amended to read as follows:

5 8. a. Notwithstanding subsection 6, for the fiscal years
6 year beginning July 1, 2013, July 1, 2014, and July 1, 2015,
7 county revenues from taxes levied by the county and credited
8 to the county services fund shall not exceed the lower of the
9 following amounts:

10 a. (1) The amount of the county's base year expenditures
11 for mental health and disabilities services as defined in
12 section 331.438, Code Supplement 2011, minus the amount the
13 county received from the property tax relief fund pursuant to
14 section 426B.1, Code 2011, for the fiscal year beginning July
15 1, 2008.

16 b. (2) The amount equal to the product of the statewide per
17 capita expenditure target as defined in section 331.424A, Code
18 2015, for the fiscal year beginning July 1, 2013, multiplied by
19 the county's general population for the same fiscal year.

20 b. For the fiscal year beginning July 1, 2015, county
21 revenues from taxes levied by the county and credited to the
22 county services fund shall be reduced as provided in section
23 426B.3, subsection 5, paragraph "e", subparagraph (2), Code
24 2015.

25 Sec. 62. Section 331.756, subsection 51, Code 2015, is
26 amended by striking the subsection.

27 Sec. 63. Section 331.802, subsection 3, paragraph k, Code
28 2015, is amended to read as follows:

29 k. Death of a person committed or admitted to a state
30 mental health institute, a state resource center, or the state
31 training school, or the Iowa juvenile home.

32 Sec. 64. Section 426B.1, subsection 2, Code 2015, is amended
33 to read as follows:

34 2. Moneys shall be distributed The department of human
35 services may distribute from the property tax relief fund to

1 ~~counties for the mental health and disability regional service~~
2 ~~system for providing county base property tax equivalent~~
3 ~~equalization payments and the per capita growth amount~~
4 established services regions up to the difference between the
5 mental health and disability services regional funding level
6 as defined in section 331.424A, and the base year expenditures
7 for mental health and disabilities services as defined in
8 section 331.424A, pursuant to section 426B.3, in accordance
9 with the appropriations made to the fund and other statutory
10 requirements.

11 Sec. 65. Section 426B.2, Code 2015, is amended to read as
12 follows:

13 **426B.2 Property tax relief fund payments.**

14 1. The director of human services shall ~~draw warrants on the~~
15 ~~property tax relief fund, payable to the county treasurer in~~
16 ~~the amount due to a county~~ pay appropriated amounts to mental
17 health and disability services regions for the provision of
18 mental health and disabilities services in accordance with
19 ~~section 426B.3, and mail the warrants to the county auditors in~~
20 ~~July and January of each year.~~

21 2. As used in this chapter, ~~and in sections 331.438 and~~
22 ~~331.439, "population" means the latest applicable population~~
23 ~~estimate issued by the federal government~~ same as defined in
24 section 331.388.

25 3. Replacement generation tax revenues received and
26 deposited in the property tax relief fund pursuant to section
27 437A.8, subsection 4, paragraph "d", are appropriated to
28 the department of human services to supplement the medical
29 assistance appropriation to be allocated for various mental
30 health and disabilities services-related activities.

31 Sec. 66. Section 426B.3, Code 2015, is amended by striking
32 the section and inserting in lieu thereof the following:

33 **426B.3 Mental health and disabilities services regional**
34 **funding.**

35 1. For fiscal years beginning on or after July 1, 2015, the

1 federal, state, and county funding for the mental health and
2 disabilities services administered or paid for by mental health
3 and disability services regions as described in section 331.389
4 shall be provided based on a mental health and disability
5 services regional funding level, as defined in section
6 331.424A, and calculated in accordance with section 331.424A
7 and this section.

8 2. Any mental health and disability services region that
9 has a mental health and disabilities services fund balance or
10 whose member counties have a mental health and disabilities
11 services fund balance at or below twenty-five percent of the
12 mental health and disability services regional funding level
13 may be eligible for distributions from the department of
14 human services up to the difference between the mental health
15 and disability services regional funding level as defined in
16 section 331.424A, and base year expenditures for mental health
17 and disabilities services as defined in section 331.424A, from
18 appropriations designated for that purpose.

19 3. Any mental health and disability services region that
20 has a fund balance or whose member counties have a fund
21 balance in excess of twenty-five percent of the mental health
22 and disability services regional funding level shall not
23 be eligible for distributions from the department of human
24 services unless the department determines the mental health
25 and disability services region and its member counties have a
26 viable plan to spend funds in excess of twenty-five percent
27 of the mental health and disability services regional funding
28 level within one year.

29 4. If appropriated moneys are insufficient to fully fund the
30 difference between the mental health and disability services
31 regional funding level and the base year expenditures for
32 mental health and disabilities services, mental health and
33 disability services regions eligible for distributions from the
34 department of human services shall receive an equal proportion
35 of the moneys available.

1 5. Appropriations designated for this purpose shall be paid
2 on a quarterly basis in July, October, January, and April, as
3 federal funds become available.

4 6. If the moneys appropriated in this section are from
5 federal funds, the mental health and disability services
6 regions shall be required to meet federal requirements for the
7 use of the moneys within the limits of their management plans.

8 Sec. 67. Section 426B.4, Code 2015, is amended to read as
9 follows:

10 **426B.4 Rules.**

11 The mental health and disability services commission shall
12 ~~consult with county representatives and the director of human~~
13 ~~services in prescribing forms and adopting~~ adopt rules pursuant
14 to chapter 17A to administer this chapter.

15 Sec. 68. REPEAL. Section 226.9C, Code 2015, is repealed.

16 Sec. 69. REPEAL. Chapter 233B, Code 2015, is repealed.

17 Sec. 70. REPEAL. Section 426B.5, Code 2015, is repealed.

18 Sec. 71. CODE EDITOR DIRECTIVE. The Code editor shall amend
19 the headnote of section 135.159, Code 2015, to read **Medical home**
20 **system — patient-centered health advisory council — development**
21 **and implementation.**

22 DIVISION VIII

23 PRIOR YEAR APPROPRIATIONS AND OTHER PRIOR PROVISIONS

24 MEDICAID OFFSET PAID BY COUNTIES IN FY 2014-2015

25 Sec. 72. Section 426B.3, subsection 5, paragraph e,
26 subparagraph (1), Code 2015, is amended to read as follows:

27 (1) (a) If the county receives an equalization payment
28 in the fiscal year following the calculation year, the county
29 shall repay the Medicaid offset amount to the state from that
30 equalization payment. A county's repayment pursuant to this
31 subparagraph shall be remitted on or before January 1 of the
32 fiscal year in which the equalization payment is received and
33 the repayment shall be credited to the property tax relief
34 fund. Moneys credited to the property tax relief fund in
35 accordance with this subparagraph are subject to appropriation

1 by the general assembly to support mental health and disability
2 services administered by the regional system. The department
3 of human services' annual budget shall include recommendations
4 for reinvestment of the amounts credited to the fund to address
5 core and additional core services administered by the regional
6 system.

7 **(b)** Notwithstanding any provision to the contrary in
8 subparagraph division (a), during the fiscal year beginning
9 July 1, 2014, any repayment received pursuant to subparagraph
10 division (a) shall not be subject to appropriation by the
11 general assembly to support mental health and disabilities
12 services administered by the regional system, but instead
13 shall be transferred to the department of human services to
14 supplement the medical assistance program appropriations for
15 the same fiscal year.

16 DECATEGORIZATION

17 Sec. 73. DECATEGORIZATION CARRYOVER FUNDING — TRANSFER TO
18 MEDICAID PROGRAM. Notwithstanding section 232.188, subsection
19 5, paragraph "b", any state appropriated moneys in the funding
20 pool that remained unencumbered or unobligated at the close
21 of the fiscal year beginning July 1, 2012, and were deemed
22 carryover funding to remain available for the two succeeding
23 fiscal years that still remain unencumbered or unobligated at
24 the close of the fiscal year beginning July 1, 2014, shall
25 not revert but shall be transferred to the medical assistance
26 program for the fiscal year beginning July 1, 2014.

27 COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION

28 Sec. 74. 2013 Iowa Acts, chapter 136, section 2, subsection
29 1, paragraph c, is amended to read as follows:

30 c. The department shall allocate not less than 95 percent
31 of the amount of the block grant each federal fiscal year
32 to eligible community mental health services providers for
33 carrying out the plan submitted to and approved by the federal
34 substance abuse and mental health services administration
35 for the fiscal year involved, except that for federal fiscal

1 year 2014-2015, \$1,643,467 of such federal block grant funds
 2 shall be used for child and family services pursuant to 2013
 3 Iowa Acts, chapter 138, section 148, as amended by 2014 Iowa
 4 Acts, chapter 1140, section 25, for the purposes of 2014 Iowa
 5 Acts, chapter 1140, section 25, subsection 20, relating to
 6 the community circle of care collaboration for children and
 7 youth in northeast Iowa, subsection 24 relating to the central
 8 Iowa system of care program grant, subsection 25 relating
 9 to the system of care grant implemented in Cerro Gordo and
 10 Linn counties, and subsection 27 relating to a system of care
 11 approach for children with a serious emotional disturbance and
 12 their families through a nonprofit provider of child welfare
 13 services licensed as a psychiatric medical institution for
 14 children.

15 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

16 Sec. 75. 2013 Iowa Acts, chapter 138, section 136,
 17 subsections 1, 2, 6, and 13, as amended by 2014 Iowa Acts,
 18 chapter 1140, section 9, are amended to read as follows:

19 1. To be credited to the family investment program account
 20 and used for assistance under the family investment program
 21 under chapter 239B:

22 \$ ~~9,879,488~~
 23 6,281,222

24 2. To be credited to the family investment program account
 25 and used for the job opportunities and basic skills (JOBS)
 26 program and implementing family investment agreements in
 27 accordance with chapter 239B:

28 \$ ~~11,091,911~~
 29 10,232,340

30 6. For state child care assistance:

31 \$ ~~35,047,110~~
 32 41,210,239

33 a. Of the funds appropriated in this subsection,
 34 ~~\$26,347,110~~ \$26,332,712 is transferred to the child care and
 35 development block grant appropriation made by the Eighty-fifth

1 General Assembly, 2013 Session, in 2013 Iowa Acts, chapter 136,
2 section 14 for the federal fiscal year beginning October 1,
3 2014, and ending September 30, 2015. Of this amount, \$200,000
4 shall be used for provision of educational opportunities to
5 registered child care home providers in order to improve
6 services and programs offered by this category of providers
7 and to increase the number of providers. The department may
8 contract with institutions of higher education or child care
9 resource and referral centers to provide the educational
10 opportunities. Allowable administrative costs under the
11 contracts shall not exceed 5 percent. The application for a
12 grant shall not exceed two pages in length.

13 b. Any funds appropriated in this subsection remaining
14 unallocated shall be used for state child care assistance
15 payments for families who are employed, including but not
16 limited to individuals enrolled in the family investment
17 program ~~who are employed~~.

18 13. a. Notwithstanding any provision to the contrary,
19 including but not limited to requirements in section 8.41 or
20 provisions in 2013 or 2014 Iowa Acts regarding the receipt and
21 appropriation of federal block grants, federal funds from the
22 temporary assistance for needy families block grant received
23 by the state not otherwise appropriated in this section and
24 remaining available for the fiscal year beginning July 1, 2014,
25 are appropriated to the department of human services to the
26 extent as may be necessary to be used in the following priority
27 order: the family investment program, for state child care
28 assistance program payments for ~~individuals enrolled in the~~
29 ~~family investment program~~ families who are employed, and for
30 the family investment program share of costs to develop and
31 maintain a new, integrated eligibility determination system.
32 The federal funds appropriated in this paragraph "a" shall be
33 expended only after all other funds appropriated in subsection
34 1 for the assistance under the family investment program,
35 in subsection 6 for child care assistance, or in subsection

1 12 for the family investment program share of the costs to
 2 continue to develop and maintain a new, integrated eligibility
 3 determination system, as applicable, have been expended. For
 4 the purposes of this subsection, the funds appropriated in
 5 subsection 6, paragraph "a", for transfer to the child care and
 6 development block grant are considered fully expended when the
 7 full amount has been transferred.

8 b. The department shall, on a quarterly basis, advise the
 9 legislative services agency and department of management of
 10 the amount of funds appropriated in this subsection that was
 11 expended in the prior quarter.

12 CHILD SUPPORT RECOVERY UNIT

13 Sec. 76. 2013 Iowa Acts, chapter 138, section 139,
 14 unnumbered paragraph 2, as amended by 2014 Iowa Acts, chapter
 15 1140, section 12, is amended to read as follows:

16 For child support recovery, including salaries, support,
 17 maintenance, and miscellaneous purposes, and for not more than
 18 the following full-time equivalent positions:

19	\$ 14,911,230
20	<u>14,771,230</u>
21	FTEs 464.00

22 MEDICAL ASSISTANCE

23 Sec. 77. 2013 Iowa Acts, chapter 139, section 142,
 24 unnumbered paragraph 2, as amended by 2014 Iowa Acts, chapter
 25 1140, section 14, is amended to read as follows:

26 For medical assistance program reimbursement and associated
 27 costs as specifically provided in the reimbursement
 28 methodologies in effect on June 30, 2014, except as otherwise
 29 expressly authorized by law, consistent with options under
 30 federal law and regulations, and contingent upon receipt of
 31 approval from the office of the governor of reimbursement for
 32 each abortion performed under the program:

33	\$ 1,250,658,393
34	<u>1,284,700,402</u>

35 DISPROPORTIONATE SHARE HOSPITAL

1 Sec. 78. 2013 Iowa Acts, chapter 138, section 142,
2 subsection 11, paragraph a, unnumbered paragraph 1, as amended
3 by 2014 Iowa Acts, chapter 1140, section 15, is amended to read
4 as follows:

5 Of the funds appropriated in this section, ~~\$8,391,922~~
6 \$5,591,922 is allocated for the state match for a
7 disproportionate share hospital payment of ~~\$19,133,430~~
8 \$12,749,481 to hospitals that meet both of the conditions
9 specified in subparagraphs (1) and (2). In addition, the
10 hospitals that meet the conditions specified shall either
11 certify public expenditures or transfer to the medical
12 assistance program an amount equal to provide the nonfederal
13 share for a disproportionate share hospital payment of
14 ~~\$7,500,000~~ \$13,883,949. The hospitals that meet the conditions
15 specified shall receive and retain 100 percent of the total
16 disproportionate share hospital payment of \$26,633,430.

17 MEDICAL CONTRACTS

18 Sec. 79. 2013 Iowa Acts, chapter 138, section 143,
19 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
20 chapter 1140, section 19, are amended to read as follows:

21 There is appropriated from the general fund of the state to
22 the department of human services for the fiscal year beginning
23 July 1, 2014, and ending June 30, 2015, the following amount,
24 or so much thereof as is necessary, to be used for the purpose
25 designated:

26 For medical contracts:

27	\$ 17,148,576
28		12,896,400

29 STATE SUPPLEMENTARY ASSISTANCE

30 Sec. 80. 2013 Iowa Acts, chapter 138, section 144,
31 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
32 section 20, is amended to read as follows:

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following

1 amount, or so much thereof as is necessary, to be used for the
2 purpose designated:

3 For the state supplementary assistance program:

4 \$ ~~14,121,154~~
5 12,965,318

6 CHILDREN'S HEALTH INSURANCE PROGRAM/
7 HEALTHY AND WELL KIDS IN IOWA PROGRAM

8 Sec. 81. 2013 Iowa Acts, chapter 138, section 145,
9 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
10 section 21, is amended to read as follows:

11 1. There is appropriated from the general fund of the
12 state to the department of human services for the fiscal year
13 beginning July 1, 2014, and ending June 30, 2015, the following
14 amount, or so much thereof as is necessary, to be used for the
15 purpose designated:

16 For maintenance of the healthy and well kids in Iowa (hawk-i)
17 program pursuant to chapter 514I, including supplemental dental
18 services, for receipt of federal financial participation under
19 Tit. XXI of the federal Social Security Act, which creates the
20 children's health insurance program:

21 \$ ~~45,877,998~~
22 45,097,085

23 CHILD CARE ASSISTANCE

24 Sec. 82. 2013 Iowa Acts, chapter 138, section 146,
25 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
26 chapter 1140, section 22, are amended to read as follows:

27 There is appropriated from the general fund of the state to
28 the department of human services for the fiscal year beginning
29 July 1, 2014, and ending June 30, 2015, the following amount,
30 or so much thereof as is necessary, to be used for the purpose
31 designated:

32 For child care programs:

33 \$ ~~47,132,080~~
34 36,303,944

1 CHILDREN ADJUDICATED AS DELINQUENT AND CHILD IN NEED OF
2 ASSISTANCE PLACEMENTS

3 Sec. 83. 2013 Iowa Acts, chapter 138, unnumbered paragraphs
4 1 and 2, as amended by 2014 Iowa Acts, chapter 1140, section
5 24, are amended to read as follows:

6 There is appropriated from the general fund of the state to
7 the department of human services for the fiscal year beginning
8 July 1, 2014, and ending June 30, 2015, the following amount,
9 or so much thereof as is necessary, to be used for the purposes
10 designated:

11 For the placement costs of female children adjudicated as
12 delinquent and male and female children adjudicated as a child
13 in need of assistance:

14 \$ ~~2,000,000~~
15 1,400,000

16 CHILD AND FAMILY SERVICES

17 Sec. 84. 2013 Iowa Acts, chapter 138, section 148,
18 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
19 section 25, is amended to read as follows:

20 1. There is appropriated from the general fund of the
21 state to the department of human services for the fiscal year
22 beginning July 1, 2014, and ending June 30, 2015, the following
23 amount, or so much thereof as is necessary, to be used for the
24 purpose designated:

25 For child and family services:

26 \$ ~~94,857,554~~
27 86,564,087

28 ADOPTION SUBSIDY

29 Sec. 85. 2013 Iowa Acts, chapter 138, section 149,
30 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
31 section 26, is amended to read as follows:

32 1. There is appropriated from the general fund of the
33 state to the department of human services for the fiscal year
34 beginning July 1, 2014, and ending June 30, 2015, the following
35 amount, or so much thereof as is necessary, to be used for the

1 purpose designated:

2 For adoption subsidy payments and services:

3 \$ ~~42,580,749~~
4 41,628,789

5 FAMILY SUPPORT SUBSIDY

6 Sec. 86. 2013 Iowa Acts, chapter 138, section 151,
7 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
8 section 27, is amended to read as follows:

9 1. There is appropriated from the general fund of the
10 state to the department of human services for the fiscal year
11 beginning July 1, 2014, and ending June 30, 2015, the following
12 amount, or so much thereof as is necessary, to be used for the
13 purpose designated:

14 For the family support subsidy program subject to the
15 enrollment restrictions in section 225C.37, subsection 3:

16 \$ ~~1,079,739~~
17 579,739

18 CLARINDA AND INDEPENDENCE MENTAL HEALTH INSTITUTES

19 Sec. 87. 2013 Iowa Acts, chapter 138, section 153,
20 subsections 2 and 3, as amended by 2014 Iowa Acts, chapter
21 1140, section 29, are amended to read as follows:

22 2. For the state mental health institute at Clarinda for
23 salaries, support, maintenance, and miscellaneous purposes, and
24 for not more than the following full-time equivalent positions:

25 \$ ~~6,787,309~~
26 6,239,309

27 FTEs 86.10

28 3. For the state mental health institute at Independence for
29 salaries, support, maintenance, and miscellaneous purposes, and
30 for not more than the following full-time equivalent positions:

31 \$ ~~10,484,386~~
32 10,342,865

33 FTEs 233.00

34 GLENWOOD AND WOODWARD STATE RESOURCE CENTERS

35 Sec. 88. 2013 Iowa Acts, chapter 138, section 154,

1 subsection 1, as amended by 2014 Iowa Acts, chapter 1140,
2 section 30, is amended to read as follows:

3 1. There is appropriated from the general fund of the
4 state to the department of human services for the fiscal year
5 beginning July 1, 2014, and ending June 30, 2015, the following
6 amounts, or so much thereof as is necessary, to be used for the
7 purposes designated:

8 a. For the state resource center at Glenwood for salaries,
9 support, maintenance, and miscellaneous purposes:

10 \$ ~~21,695,266~~
11 21,195,266

12 b. For the state resource center at Woodward for salaries,
13 support, maintenance, and miscellaneous purposes:

14 \$ ~~14,855,693~~
15 14,505,693

16 FIELD OPERATIONS

17 Sec. 89. 2013 Iowa Acts, chapter 138, section 156,
18 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
19 chapter 1140, section 32, are amended to read as follows:

20 There is appropriated from the general fund of the state to
21 the department of human services for the fiscal year beginning
22 July 1, 2014, and ending June 30, 2015, the following amount,
23 or so much thereof as is necessary, to be used for the purposes
24 designated:

25 For field operations, including salaries, support,
26 maintenance, and miscellaneous purposes, and for not more than
27 the following full-time equivalent positions:

28 \$ ~~65,170,976~~
29 61,170,976
30 FTEs 1,837.00

31 GENERAL ADMINISTRATION

32 Sec. 90. 2013 Iowa Acts, chapter 138, section 157,
33 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa Acts,
34 chapter 1140, section 33, are amended to read as follows:

35 There is appropriated from the general fund of the state to

1 the department of human services for the fiscal year beginning
2 July 1, 2014, and ending June 30, 2015, the following amount,
3 or so much thereof as is necessary, to be used for the purpose
4 designated:

5 For general administration, including salaries, support,
6 maintenance, and miscellaneous purposes, and for not more than
7 the following full-time equivalent positions:

8	\$	16,072,302
9		<u>15,072,302</u>
10	FTEs	309.00

11 PHARMACEUTICAL SETTLEMENT ACCOUNT

12 Sec. 91. 2013 Iowa Acts, chapter 138, section 162, as
13 amended by 2014 Iowa Acts, chapter 1140, section 47, is amended
14 to read as follows:

15 SEC. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
16 appropriated from the pharmaceutical settlement account created
17 in section 249A.33 to the department of human services for the
18 fiscal year beginning July 1, 2014, and ending June 30, 2015,
19 the following amount, or so much thereof as is necessary, to be
20 used for the purpose designated:

21 Notwithstanding any provision of law to the contrary, to
22 supplement the appropriations made in this Act for medical
23 contracts under the medical assistance program for the fiscal
24 year beginning July 1, 2014, and ending June 30, 2015:

25	\$	5,467,564
26		<u>6,969,740</u>

27 QUALITY ASSURANCE TRUST FUND

28 Sec. 92. 2013 Iowa Acts, chapter 138, section 163, as
29 amended by 2014 Iowa Acts, chapter 1140, section 48, is amended
30 to read as follows:

31 SEC. 163. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
32 HUMAN SERVICES. Notwithstanding any provision to the contrary
33 and subject to the availability of funds, there is appropriated
34 from the quality assurance trust fund created in section
35 249L.4 to the department of human services for the fiscal year

1 beginning July 1, 2014, and ending June 30, 2015, the following
2 amounts, or so much thereof as is necessary, for the purposes
3 designated:

4 To supplement the appropriation made in this Act from the
5 general fund of the state to the department of human services
6 for medical assistance for the same fiscal year:

7 \$ ~~29,195,653~~
8 29,695,653

9 MENTAL HEALTH AND DISABILITY SERVICES REGIONAL FUNDING
10 APPROPRIATION

11 Sec. 93. MENTAL HEALTH AND DISABILITY SERVICES REGIONAL
12 FUNDING APPROPRIATION. Moneys from the federal social services
13 block grant, if allocated, for FFY 2014-2015, FFY 2015-2016,
14 and FFY 2016-2017, totaling at least \$11,774,275 annually, are
15 appropriated to the department of human services for each of
16 the state fiscal years beginning July 1, 2015, and July 1,
17 2016, and shall be distributed to mental health and disability
18 service regions through the property tax relief fund for mental
19 health and disability services in accordance with section
20 426B.3.

21 Sec. 94. EFFECTIVE UPON ENACTMENT. This division of this
22 Act, being deemed of immediate importance, takes effect upon
23 enactment.

24 Sec. 95. RETROACTIVE APPLICABILITY. This division of this
25 Act is retroactively applicable to July 1, 2014.

26 EXPLANATION

27 The inclusion of this explanation does not constitute agreement with
28 the explanation's substance by the members of the general assembly.

29 This bill relates to appropriations for health and human
30 services made in fiscal years 2015-2016 and 2016-2017 to the
31 department of veterans affairs, Iowa veterans home, department
32 on aging (IDA), department of public health (DPH), Iowa finance
33 authority, department of human rights, and department of human
34 services (DHS).

35 The bill is organized into divisions.

1 DEPARTMENT ON AGING. This division makes appropriations
2 from the general fund of the state for the department on aging
3 for FY 2015-2016 and FY 2016-2017.

4 OFFICE OF LONG-TERM CARE OMBUDSMAN. This division amends
5 appropriations from the general fund of the state for the
6 office of long-term care ombudsman for FY 2015-2016 and FY
7 2016-2017.

8 DEPARTMENT OF PUBLIC HEALTH. This division makes
9 appropriations from the general fund of the state for the
10 department of public health for FY 2015-2016 and FY 2016-2017.

11 DEPARTMENT OF VETERANS AFFAIRS AND IOWA VETERANS HOME. This
12 division makes appropriations from the general fund of the
13 state for the department of veterans affairs for FY 2015-2016
14 and FY 2016-2017 for administration, the Iowa veterans home,
15 for transfer to the Iowa finance authority for the home
16 ownership assistance program, and for the county commissions of
17 veterans affairs.

18 DEPARTMENT OF HUMAN SERVICES. This division makes
19 appropriations from the general fund of the state and the
20 federal temporary assistance for needy families block grant to
21 DHS for FY 2015-2016 and FY 2016-2017. The allocation for the
22 family development and self-sufficiency grant program is made
23 directly to the department of human rights. The reimbursement
24 section addresses reimbursement for providers reimbursed by the
25 department of human services. The bill provides for separate
26 appropriations for medical assistance program costs and other
27 departmental expenditures associated with the redesign of
28 mental health and disability services and for Iowa health and
29 wellness plan expenditures.

30 HEALTH CARE ACCOUNTS AND FUND. This division makes
31 certain health-related appropriations for FY 2015-2016 and
32 FY 2016-2017. A number of the appropriations are made for
33 purposes of the medical assistance (Medicaid) program in
34 addition to the general fund appropriations made for this
35 purpose for the same fiscal year.

1 MEDICAL ASSISTANCE PROGRAM NONREVERSION. This division
2 provides that if the total amounts appropriated from all
3 sources for the Medicaid program for FY 2015-2016 or FY
4 2016-2017 exceed the amount needed, the excess remains
5 available to be used for the program in the succeeding fiscal
6 year.

7 CODE CHANGES. This division includes amendments to the Iowa
8 Code relating to the contents of the bill.

9 COUNTY COMMISSIONS OF VETERANS AFFAIRS. The division amends
10 section 35A.16 relating to the amount of money appropriated
11 from the general fund of the state each fiscal year to be
12 credited to the county commissions of veterans affairs fund, by
13 changing the amount from \$1 million to \$990,000.

14 MEDICAL HOME SYSTEM ADVISORY COUNCIL. The division amends
15 the Code to rename the medical home system advisory council the
16 patient-centered health advisory council.

17 CLARINDA AND MOUNT PLEASANT MENTAL HEALTH INSTITUTES AND
18 IOWA JUVENILE HOME. The division eliminates Code references to
19 the mental health institutes at Clarinda and Mount Pleasant and
20 to the Iowa juvenile home and makes conforming Code changes.

21 AGENCY FUNDING — MISCELLANEOUS. The division includes
22 miscellaneous statutory amendments involving agencies receiving
23 appropriations in the bill and certain programs administered by
24 those agencies including amendments to subsidy payment amounts
25 under the family support subsidy program, limitations on
26 state reimbursement for juvenile shelter placements and costs
27 relating to juvenile detention homes, state foster care cost
28 obligations, and foster care reimbursement rates.

29 MENTAL HEALTH AND DISABILITIES SERVICES — SERVICES AND
30 FINANCING. The division makes Code changes relating to the
31 delivery and financing of mental health and disabilities
32 services including changes to Code chapter 426B relating to
33 county property taxation relief involving mental health and
34 disability services redesign financing and changes to Code
35 section 331.424A, the county mental health and disabilities

1 services fund.

2 PRIOR YEAR APPROPRIATIONS AND OTHER PRIOR PROVISIONS. This
3 division includes amendments to appropriations and other
4 provisions made in prior years. The division is effective upon
5 enactment and is retroactively applicable to July 1, 2014, and
6 includes:

7 MEDICAID OFFSET PAID TO COUNTIES FY 2014-2015. The division
8 directs that during FY 2014-2015, any repayment made by a
9 county as a Medicaid offset amount to the state is not subject
10 to appropriation by the general assembly to support mental
11 health and disabilities services administered by the regional
12 system but is instead to be transferred to DHS to supplement
13 the Medicaid program appropriations for the same fiscal year.

14 DECATEGORIZATION CARRYOVER FUNDING. The division directs
15 that moneys remaining in the funding pool that are unencumbered
16 or unobligated at the close of FY 2012-2013 and were deemed
17 carryover funds do not revert to the general fund of the state
18 but are transferred to the Medicaid program for FY 2014-2015.

19 ADJUSTMENT OF AMOUNTS OF PRIOR APPROPRIATIONS AND
20 ALLOCATIONS. The division adjusts amounts appropriated and
21 allocated for FY 2014-2015 for the temporary assistance for
22 needy families program, the child support recovery unit,
23 Medicaid, disproportionate share hospitals, medical contracts,
24 state supplementary assistance, the children's health insurance
25 program/healthy and well kids in Iowa program, child care
26 assistance, juvenile child in need of assistance placements,
27 child and family services, adoption subsidy, family support
28 subsidy, the mental health institutes at Clarinda and
29 Independence, the Glenwood and Woodward state resource centers,
30 field operations, general administration, the pharmaceutical
31 settlement account, and the quality assurance trust fund.

32 MENTAL HEALTH AND DISABILITY SERVICES REGIONAL FUNDING
33 APPROPRIATION. The division provides that for FFY 2014-2015,
34 FFY 2015-2016, and FFY 2016-2017, from the federal social
35 services block grant, if allocated, moneys in an amount

1 totaling at least \$11,774,275 annually, are appropriated to DHS
2 for each of the state fiscal years beginning July 1, 2015, and
3 July 1, 2016, to be distributed to mental health and disability
4 service regions through the property tax relief fund for mental
5 health and disability services in accordance with Code section
6 426B.3.